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FOLIO

State of Maryland  
Harry Hughes, Governor

# **CAPITAL PROJECTS FISCAL YEAR 1982**

## **DEPARTMENT PROJECTIONS of CAPITAL NEEDS FOR THE FIVE YEAR FISCAL PERIOD 1982-1986**



DEPARTMENT OF STATE PLANNING  
JANUARY 1981

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GENERAL CONSTRUCTION LOAN OF 1981



State of Maryland  
Harry Hughes, Governor  
*Maryland. State Planning Dept.  
Publication.*

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**CONSTANCE LIEDER**  
*Secretary*

**JOHN SHERWOOD III**  
*Deputy Secretary*

**DR. EMORY C. HARRISON, JR.**  
*Assistant Secretary*  
**Capital Program Planning**

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**STATE OF MARYLAND**  
**DEPARTMENT OF STATE PLANNING**

**CONSTANCE LIEDER**  
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**JOHN SHERWOOD III**  
*Deputy Secretary*

**DR. EMORY C. HARRISON, JR.**  
*Assistant Secretary*  
**Capital Program Planning**

**CAPITAL PROGRAM PLANNING DIVISION**

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<b>WILLIAM E. BANKERT</b>	<b>BYRON W. LADD</b>
<b>HARVEY BLOOM</b>	<b>CHARLES J. LIETWILER</b>
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## **FOREWORD**

This report represents a complete listing of proposed capital improvements for Fiscal Year 1982 and those projected by Departments for five years through 1986. It also includes a compilation of populations charts for State institutions and provides information pertaining to the legal requirements associated with the Capital Improvement Program. Details of the capital budget for FY '82 are contained in "The Maryland State Budget for the Fiscal Year Ending June 30, 1982," submitted to the General Assembly by the Governor in January 1981.

If information is desired on capital improvement projects authorized by the General Assembly in previous years, reference should be made to Department of State Planning Publication No. 80-14 entitled "Capital Improvements Authorized by General Assembly, 1966 through 1980" dated July 1980.





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## **PART I**

# **1982 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM, IN BRIEF, INCLUDING DEPARTMENTAL PROJECTIONS OF CAPITAL NEEDS FOR FIVE-YEAR PERIOD 1982-1986 AND RELATED STATE OF MARYLAND BONDED INDEBTEDNESS**

### **General Considerations and Fiscal Summary**

The Department of State Planning, under its basic legislative authority, serves as one of the Governor's principal staff agencies, and is assigned primarily two major capital improvements budget responsibilities. They are: (1) Preparation of the Governor's annual capital budget, and (2) compilation of a proposed five-year capital improvements program for the State.

The Department of State Planning is required to analyze, evaluate, recommend and schedule for inclusion in the capital budget those capital improvement projects of greatest urgency and importance operationally, from hundreds submitted, to ensure that the State's physical plant facilities keep pace with program needs and the demands of an ever increasing population. The program classifies projects in accordance with needs and recommends a time sequence for their construction. Also contained therein is the estimated cost of each project and an indication as to the potential impact on operations and maintenance costs. In preparing the program, the Department of State Planning consults with the Department of General Services and has the collaboration of the Department of Budget and Fiscal Planning. Also, the Senate Budget and Taxation Committee and the House Appropriations Committee participate, along with the above mentioned agencies, in the annual departmental hearings and on-site inspections.

In keeping with its initiation in fiscal year 1976, Capital Budget information will be published as an integral part of the Maryland Capital and Operating Budget published in several volumes, and entitled, "The Maryland State Budget for the Fiscal Year Ending June 30, 1982 Submitted to the General Assembly of Maryland."

The Capital Improvement Program, Fiscal Year 1982, contained herein is a concise portrayal of the capital projects shown along with Departmental Projections of Capital Needs For the Five Year Fiscal Period 1982-1986. The capital improvements authorized by the General Assembly, 1966 Through 1980 are consolidated in a separate publication, DSP Publication Number 80-14, July 1980.

The capital improvement programs procedure is formalized and continually monitored to implement improvements. It includes the preparation and distribution of detailed instructions and project submittal forms, application of space criteria, departmental hearings and maintenance of close liaison with all State agencies and institutions to thoroughly understand and evaluate programs and facility needs. The Department of State Planning, in collaboration with the Office of the Comptroller, the State Treasurer's Office, the Department of Budget and Fiscal Planning and the Department of Fiscal Services has continued to improve and refine the process leading to a more realistic Five-Year Capital Improvements Program which includes the Annual Capital Improvement Program as well as other separate bond authorization bills, excluding those pertaining to transportation. Specific space/cost relationships are established between agencies' desires and their real needs as determined by technical reviews of programs and master plans.

Capital outlays in Maryland, excepting transportation facilities which are supported by the Consolidated Transportation Bond Program and some other projects supported by revenue bonds, are financed primarily through issuance of general obligation bonds which pledge the full faith and credit of the State. These general obligation bonds, by constitutional provision, must be amortized within a fifteen-year period and they are fully secured by the State property tax. It should be noted in this regard that a constitutional amendment, Chapter 372, Laws of Maryland 1972, passed by the General Assembly and ratified in the General Election on November 7, 1972, augmented the State property tax provision. The Amendment does not change the basic conditions but adds that the annual tax shall not be collected if sufficient funds to pay the principal and interest of the debt are appropriated for this purpose in the annual State Budget. This provision, doubtlessly, will continue to bolster the significant fact that for many years the State of Maryland has continuously maintained a triple "A" rating on its general obligation bonds.

Essential capital needs must be provided; however, it is of utmost importance that such outlays be held within safe limits so as to maintain the State's long standing triple "A" credit rating. In past years, when fiscally permissible, certain categories of projects have been funded from General Fund revenues: e.g., capital projects costing \$100,000 or less, equipment items and planning funds. In 1979, appropriations of General Funds for capital projects totaled \$21,747,600. General Funds for capital projects, including planning, construction, deferred maintenance and equipment, for 1980 amounted to \$34,612,300. General Funds are not anticipated for capital projects in FY 1982.

### **Legal Requirements and Directives**

1. Each construction appropriation request submitted to the General Assembly for a permanent or long-time construction project must be accompanied with preliminary plans and specifications. (Art. 15A, Sec. 10, Annotated Code of Maryland)
2. The "Capital Debt Management Program" subtitle of the Annotated Code of Maryland includes provisions for: (1) providing an annual affordability analysis of the State Debt, (2) creation of the Capital Debt Affordability Committee and definition of its composition and duties, (3) allocation of proposed new State debt among various categories of capital projects and for notice thereof to appropriate agencies and (4) establishing a consolidated capital debt program which may



- include a consolidated Loan Budget and one or more bills to appropriate loan authorizations. (Art. 31, Sec. 25-28)
3. Any State agency using non-budgeted or dedicated funds (including federal grants, etc.) for capital construction projects shall submit a detailed report of the use of these funds by January 10 of each year for the duration of the project to the Joint Budget and Audit Committee. (Art. 40, Sec. 56A)
  4. No land shall be acquired for any State park which is in excess of the number of acres approved by the General Assembly for this park. The approval of the General Assembly shall be required for any revisions to the Maryland Outdoor Recreation and Open Space Plan prior to the initiation of any action to obtain additional land for any State park. (Art. 66C, Sec. 344B, Annotated Code of Maryland)
  5. A project to be classified as a capital improvement shall have a useful life expectancy at least equal to the life of the bonds by which it is financed. (Art. 78A, Sec. 2, Annotated Code of Maryland)
  6. Monies derived from the sale of State construction bonds shall be used only for capital improvements and for no other purpose. (Art. 78A, Sec. 2, Annotated Code of Maryland)
  7. Unexpended funds remaining after a project is completed and accepted shall be applied to the reduction of the outstanding indebtedness of the State within one year after the date of final acceptance of the project by the State (Art. 78A, Sec. 3)
  8. Except as otherwise stipulated in the bond authorization bill, the authorization shall be terminated automatically if the particular project for which a State bond issue has been authorized by the General Assembly has not been contracted for or allocation made by the Board of Public Works within two years from the date of authorization. (Art. 78A, Sec. 4)
  9. State secretariats, departments and agencies shall transmit to the Secretary of State Planning a statement of capital projects proposed to be undertaken for study, advice and recommendation by the Department of State Planning, for consideration as an inclusion in the capital program of the State. Such secretariat, department or agency shall also, upon request, submit such information and data to the Department of State Planning and the Department of Budget and Fiscal Planning as these agencies may require in the preparation of the program. The Department of State Planning shall receive the assistance of the Department of Budget and Fiscal Planning in connection with the preparation of the annual capital budget. (Art. 88C, Sec. 6)
  10. The Governor shall provide in his annual budget a sum sufficient to establish a Revolving Preliminary Planning Fund under the jurisdiction of the Board of Public Works. For any project which is a part of the capital improvement program established pursuant to Section 6, funds may be made available upon recommendation of the Department of State Planning with the approval of the Board of Public Works, for preliminary plans, studies, design and outline specifications from the Revolving Preliminary Planning Fund. Such sums advanced shall be reimbursed to the Revolving Preliminary Planning Fund with the approval of the Board of Public Works out of the annual General Construction Loan Act, or from any other special loan fund separately authorized by the General Assembly or from general funds. (Art. 88C, Sec., 7, Annotated Code of Maryland)
  11. All requests by State agencies for capital projects shall be submitted to the Department of State Planning before July 1 of the fiscal year in which they are to be commenced unless the requesting department declares the project to be an emergency. (Art. 88C, Sec. 10, Annotated Code of Maryland)
  12. No appropriations shall be authorized for preliminary planning funds unless the agency in question has submitted to the Department of State Planning a program describing in detail the purpose of the project for which funds are being requested. (Art. 88C, Sec. 10, Annotated Code of Maryland)
  13. No changes shall be permitted in any project for which funds are requested after the preliminary plan has been completed and approved except upon the approval of the Secretary of the Department of State Planning and the Secretary of the Department of General Services. (Art. 88C, Sec. 10, Annotated Code of Maryland)
  14. All requests by State agencies for capital projects shall be accompanied with a detailed listing of all expenditures proposed for capital improvements which will be funded from non-budgeted revenues or from grants of any kind. (Art. 88C, Sec. 10 (d), Annotated Code of Maryland).
  15. All State agencies shall notify the Department of State Planning of any real property which is excess to the needs of the State agency, or of any substantial change of any real property owned by the State. The Department of State Planning shall examine the proper disposition of such property, ascertain the interest, if any, of State agencies and local governments in such property, and make appropriate recommendations to the using agency and to the Board of Public Works. (Art. 88C, Sec. 12, Annotated Code of Maryland)
  16. No work shall be started on any project without satisfactory assurances to the Board of Public Works that the project can be completed within the funds authorized. Except as otherwise provided in this Act (General Construction Loan Act), no department, board, commission, agency or institution of State government shall enter into an agreement with any political subdivision of the State in which the subdivision is authorized to make expenditures in support of any project listed in this Act when the expenditures are contingent upon future General Assembly appropriations. This restriction also applies to contingency agreements in support of those projects listed in the General Construction Loans of 1973, 1974, 1975 and 1976 which have not been approved by the Board of Public Works on the effective date of this Act. (These provisions are included in each General Construction Loan Act.)
  17. If a project has not been contracted for within two (2) years from the effective date of the General Construction Loan Act, then such project shall be deemed to have been abandoned. (Chapter 229, Laws of Maryland 1972, carries provisions of Sec. 10 of Chapter 435 of the Acts of 1968, as amended by Chapter 512 of the Acts of 1970 relating to certain construction projects)



contained in the General Construction Loan Act of 1968.)

18. Payment of State Debt. To provide that the annual tax required to be levied to pay the principal and interest on State debt authorized by the General Assembly is not levied if sufficient funds for the debt are appropriated in the annual State budget. (Amendment to Sec. 34, Art. III, Constitution of Maryland, ratified by the voters November 7, 1972)

In addition to the foregoing specific legislative requirements, other directives have been issued which bear directly upon procedures and policies concerning budgeting and programming. They include:

1. A directive of the Governor specifies that members of the secretariat and other heads of all State departments and agencies shall submit their capital budget requests to the Department of State Planning on or before July 1 of the new fiscal year. Each State department and agency shall reduce their supplemental requests to those projects deemed to be an emergency at the time of submission or which adversely affect the health and welfare of the citizenry of the State of Maryland, and which, by their very nature, could not be included by the aforementioned deadline. These specific requests must be submitted to the Governor through the Department of State Planning, for their detailed evaluation prior to his approval. All departments shall continue to submit their proposed capital improvement projects constituting their five-year program.
2. Declarations of legislative intent:
  - (a) items which properly belong in the operating budget of the State shall not be included in the annual capital budget, especially those as related to repair and maintenance work, and minor equipment items. (See Classification and Code of Objects of Expenditures, Budget Bureau, Department of Budget and Fiscal Planning.)
  - (b) when an appropriation has been made for the preparation of preliminary plans and specifications for a capital project, such plans shall be in the hands of the Department of State Planning for at least six months before that agency is authorized to recommend inclusion of construction funds for the project in a construction loan.
  - (c) disapproval is expressed by the Finance Committees of the General Assembly of action by members of the secretariat and other heads seeking to by-pass the authority of the Department of State Planning by bringing rejected, deferred or unreviewed projects directly to the Finance Committees in a belated effort to have them included in the capital budget under consideration.
  - (d) provisions in the annual capital budget bill and the Annotated Code of Maryland require all unexpended funds for completed projects be reverted one year after final acceptance of the project. The Committee is aware and concerned that such reversions are not being made by the Executive Branch. The Committee requests the Executive Branch to revert funds according to the law and finance all projects with new appropriations.
  - (e) bring into perspective the near term and future goals and supportive objectives through increased emphasis to short-range and long-range planning through submittal of programs which shall be updated annually.

To assist the State departments and institutions in the development of their annual capital improvements program, projections of capital needs for the five-year period, the Department of State Planning has issued and distributed to all departments a revised series of Planning Instructions, issued July 1, 1976, (Planning Instruction 2 was revised and re-issued in September, 1979) which spell out procedure and include sample forms for the preparation and submission of annual capital project requests and five-year projections of capital needs.

In December, 1977, the Department of State Planning in coordination with the Department of General Services published a Program Manual which contains instructions for preparing a satisfactory program for a Capital Improvement Project. This manual, if followed carefully, should enable the program-writer to provide a written description of his agency's conditions and requirements for a capital improvement. The three section manual helps the program writer: (1) explain the need for the improvement and verify its service and cost benefits; (2) describe the technical aspects of the proposed improvement; and (3) identify, through appropriate checklists, the current status of planning for the improvement.

### **Capital Improvement and Program Development**

During the preparation of the 1982 Fiscal Year Capital Improvement Program, the Department of State Planning reviewed 249 individual projects submitted by major State agencies and institutions including those within the twelve established secretariats. (It should be noted that Senate Bill No. 347, Laws of Maryland, 1976, creating a State Board for Higher Education, provided for a Commissioner of Higher Education who shall be a member of the Governor's Executive Council). The estimated cost of the proposed capital projects approximates \$233,056,000. Individual project requests range from \$2,500 to \$16,480,000.

All projects requested for the 1982 Fiscal Year Capital Improvement Program were designated by the departments as urgently needed and assigned priority ratings to serve as helpful guides in the screening process.

The Governor's criteria for capital project selection are: (1) required to correct hazards to life or safety, (2) required to provide for the completion of construction or to equip a previously funded project, (3) required to prevent cutback in essential services, loss of Federal or other income or to effect major savings in future operating costs, (4) required to prevent substantial property deterioration or damage, and (5) requested to initiate a program or project mandated by the General Assembly.

This report includes a tabulation of all capital projects, except highways, mass transit, port and airport facilities which are funded through the Consolidated Transportation Trust Fund of the Maryland Department of Transportation. Also shown are projects for various non-State-owned assets and other projects separately funded from the annual General Construction Loan Act, which various State agencies and institutions have proposed for the five-year period 1982-1986.

The compilation of capital projects, presented in Part III of this report, provides a longer range perspective as to future State capital needs and the estimated costs of financing these projects.

Included herein is a Management Calendar, Capital Improvement Program, portraying an overview of the cyclical nature of most activities of the Capital Program Planning Division, Department of State Planning (see following page.)

### Magnitude of Past and Projected Capital Needs and Basic Fiscal Data

During the 15-year period, 1966-1980, the General Assembly has authorized outlays aggregating \$3,623,845,041 exclusive of those projects funded through the Maryland Department of Transportation's Consolidated Trust Fund, e.g., highway construction, certain mass transit, port and aviation facilities. Of the aforementioned sum, \$1,376,648,908 was authorized for various State-owned capital assets as indicated:

Higher and Special Education .....	\$ 553,853,158
Health, Hospitals, Mental Retardation and Juvenile Services Facilities.....	169,106,600
Transportation (prior to the consolidated Transportation Trust Fund) .....	123,391,200
General Control (includes the Annapolis and Baltimore State Office Centers) .....	214,410,000
Natural Resources and Recreation.....	123,763,500
Public Safety and Correctional Services .....	181,657,650
Economic and Community Development .....	10,466,800
<b>Total State-owned.....</b>	<b>\$1,376,648,908</b>

The remaining \$2,247,196,133 was authorized, primarily, as direct grants for non-State-owned assets, largely to match local and Federal funds for which the State substantially bears interest and amortization costs; for example:

Public Education.....	\$1,350,000,000
Other than Education (Environment, Health, Corrections, Economic and Community Development, Arts and Sciences and General Control).....	759,295,573
Higher and Special Education .....	137,900,560
<b>Total Non-State-owned .....</b>	<b>\$2,247,196,133</b>

A more detailed presentation is provided in Part III of DSP Publication Number 80-14, July 1980.

During the 1980 Legislative Session, funds authorized for State-owned assets were \$122,974,800 whereas authorized appropriations for non-State-owned capital assets were \$123,912,500. Included in the latter figure is \$45,000,000 attributable to the State Public School Construction and Capital Improvement Loan of 1980; \$21,000,000 for Housing and Economic Development loans; \$11,125,000 for Jails and Detention Centers; \$3,750,000 for aid to Private Higher Education; and \$34,310,000 for Aid to Local Governments and Educational Facilities. The remainder of \$8,727,500 was authorized for aid to private Historical Restoration Projects; Nursing Home Grants; Parking Lot Paving; Shore Erosion Projects; Blind Facilities; and Arts Facilities.

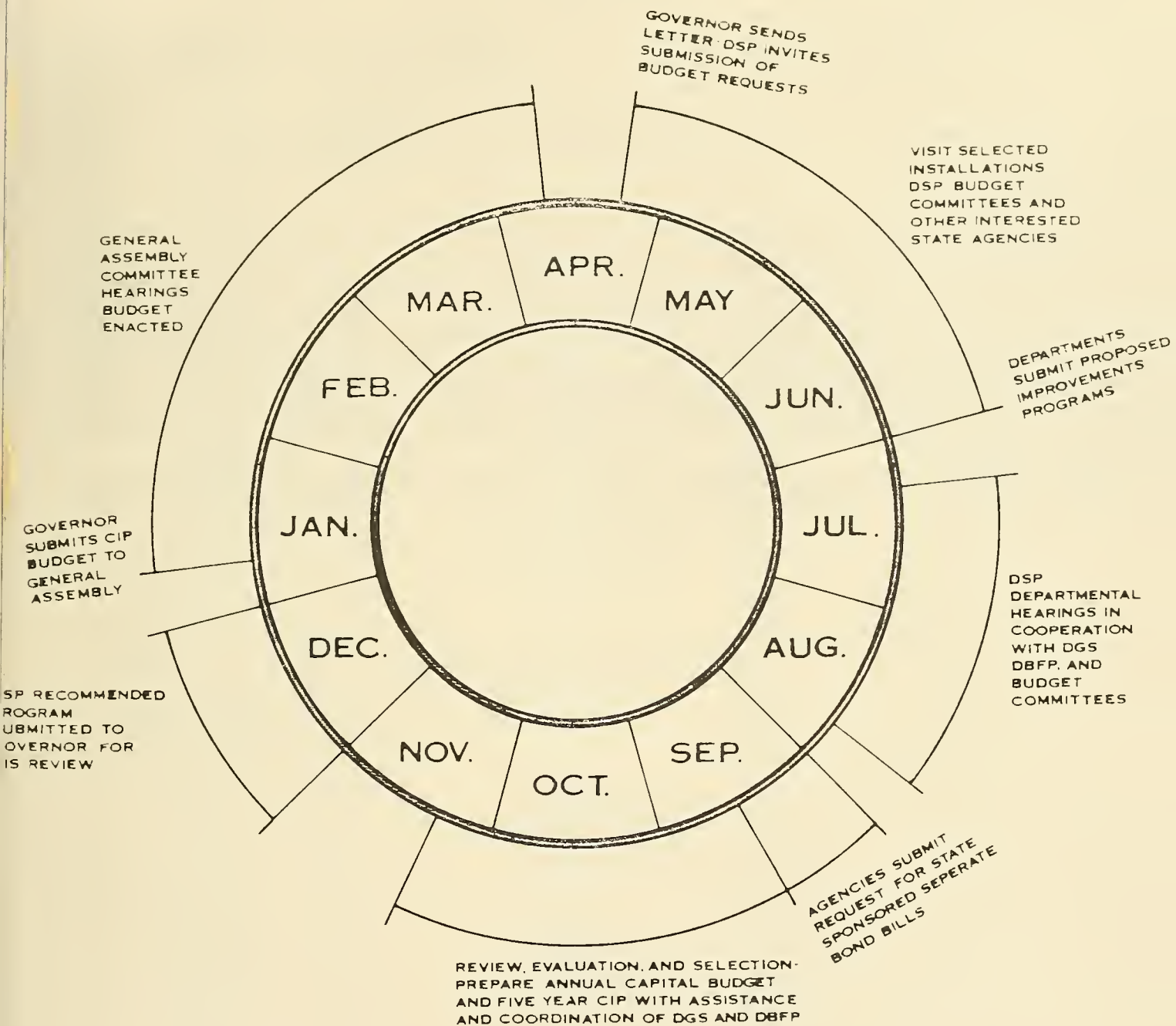
During the three year period 1978-1980, General Obligation Bond authorizations totaling \$601,544,500 were enacted by the General Assembly. Of this amount, \$272,483,700 was for capital improvements to State-owned facilities and \$329,060,800 was authorized for non-State-owned facilities. Only \$52,500,000 of the non-State-owned total was for loans which will be repaid with the remainder comprising grants-in-aid to various non-State agencies.

The following tabulation summarizes the past five year Capital Improvement Programs for State agencies from agency requests to General Assembly authorizations:

Fiscal Year	Five Year Agency Capital Improvement Program Requests	Projects Recommended For Capital Funding	Capital Improvement Appropriations by the General Assembly		
			Bond Funds	General Funds	Total
1981	\$703,327,077	\$113,504,300	\$90,515,000	\$32,459,800	\$122,974,800
1980	696,251,997	91,074,100	60,044,900	20,097,600	80,142,500
1979	632,374,200	136,092,600	61,090,000	20,386,200	81,476,200
1978	821,804,200	218,954,300	87,430,100	5,839,100	93,269,200
1977	763,938,400	209,194,900	64,901,500*	.....	64,901,500

\*\$3,020,500 subject to veto





## FISCAL YEAR CAPITAL IMPROVEMENTS PROGRAM BUDGET CYCLE

The current estimated five-year capital improvement needs by the State agencies totals \$740,166,369, which equates to an average annual requirement of \$148,033,274. Increased current demands in the area of corrections; community oriented facilities for health and juvenile services; governmental needs in the State Office Centers; and the continuing impact of inflationary factors all add to the high sustained average annual estimated requirements.

State agencies and institutions submitted capital improvement requests for FY 1982 totaling \$233,055,350. The recommended Fiscal Year 1982 Capital Improvement Program totals \$90,082,000. This is proposed for funding as follows: General Construction Loan of 1981—\$89,692,000; and amendment of a prior GCL — \$390,000. Excluded from the above figures are the proposed projects associated with the Public School Construction Program for Fiscal Year 1982 which will be financed through a separate bond bill. Also not included here are bond bill requests which may be submitted to the General Assembly covering Nursing Homes; Community Mental Health Center Components, Addiction, and Mental Retardation Facilities; Home Financing; Housing Rehabilitation; Housing and Small Business; Renovation of Memorial Stadium and similar projects. These and other similar projects comprise the total State Capital Program for a given Fiscal Year. Department of Transportation Capital Programs are funded separately.

The State subdivisions' proposed requests for the six year (fiscal 1982-1987 inclusive) Public School Construction Program is approximately \$xxx,xxx,xxx. Funding of the Public School Construction Program and other non-State-owned projects is generally separate from the regular capital improvement program of the State agencies and institutions. In order to effectively monitor these projects and insure fiscal responsibility in the expenditure of State funds for non-State-owned facilities, a detailed project review procedure is used by the Executive Branch to determine beyond a reasonable doubt that the proposed separate bond bill authorizes a project which clearly demonstrates that a state associated need or interest would be served by its authorization. As part of this review process, the Department of State Planning prepares a detailed Memorandum Report on each proposed non-State-owned facility bond authorization which is distributed to the Governor, the Chairman of the Senate Budget and Taxation Committee and the Chairman of the House Appropriations Committee. Departmental hearings will be scheduled whenever it is possible to do so.

In addition to inflationary pressures on the budget, the population of Maryland has increased at an estimated annual rate of 1.18% during the five year period 1976-1980. This population increase also adds to the pressure for additional services and support.



## BASIC FISCAL DATA\*

The data presented in this section are useful in evaluating the State's fiscal position. It should be remembered that referring herein to the State debt, the figures are exclusive of highway obligations which are serviced entirely by the dedicated highway use taxes and toll revenues; also, certain capital expenditures funded through the Maryland Department of Transportation Consolidated Transportation Trust Fund have been similarly excluded.

### STATE OF MARYLAND

#### General Obligation Bonds Authorized But Unissued By Categories

The following table shows by categories the authorized but unissued general obligation bonds of the State at the end of each fiscal year shown:

At June 30	(in thousands)						Total
	General Construction	Public School Construction	Water Quality	Sanitary Facilities and Sewage Treatment	Hospitals and Nursing Homes	Community Colleges and Vocational Schools	
1975	470,766	585,105	163,278	10,591	4,236	37,482	1,477,851
1976	312,193	472,405	213,278	10,591	3,960	33,837	1,245,962
1977	255,073	310,505	176,278	10,342	4,960	20,487	967,018
1978	289,121	239,160	167,778	8,741	4,300	11,127	935,192
1979	304,362	230,410	165,278	8,126	1,000	12,842	914,307
1980	330,729	227,200	152,278	8,125	2,000	12,645	929,687
						196,710(a)	

(a) Includes \$36,000,000 Outdoor Recreation Land Loan; \$11,385,000 Dredging Spoil Loan; \$24,500,000 Home Financing and Other Housing Loans; \$22,000,000 Memorial Stadium Seating and Field Facilities Loan and Other Miscellaneous Loans.

\*Based on data supplied by the Office of the Comptroller.

As of June 30, 1980, State bonds outstanding will aggregate \$2,109,130,000. As of the same date, bonds "authorized but unissued" total \$929,687,940. Thus, as of June 30, 1980, the total State debt authorized amounts to \$3,038,817,940.

Included in the "authorized but unissued" figures are sizeable loans for State Public School Construction and Capital Improvements, Outdoor Recreation Land Loans, Sanitary Facilities, Water Quality, Dredging Spoil, Area Vocational School Construction and Maryland Housing Fund Loans.

The total "authorized but unissued bonds" as of June 30, 1980, increased by 1.6% as compared to the amount last year and are as follows:

**Authorized But Unissued  
As of June 30, 1980**

General Construction Loan of 1964.....	\$ 4,791.77
Sanitary Facilities Sewerage Loan of 1965.....	13,780.00
Sanitary Facilities Sewerage Loan of 1966.....	620,121.00
General Public School Construction Loan of 1967.....	150,000.00
Sanitary Facilities Sewerage Loan of 1967.....	7,491,516.00
General Construction Loan of 1968.....	58,507.44
Water Quality Loan of 1968.....	28,778,448.18
Dredging Spoil Loan of 1969.....	11,385,000.00
Maryland Insurance Development Fund Loan of 1969.....	5,250,000.00
Outdoor Recreation Land Loan of 1969.....	36,000,000.00
General Construction Loan of 1970.....	727,358.14
Mine Reclamation and Water Quality Restoration Loan of 1970 ...	2,500,000.00
General Public Junior or Community College Construction Loan of 1970.....	35,000.00
General Construction Loan of 1971.....	42,140.68
General Public Junior or Community College Construction Loan of 1971.....	610,000.00
General Construction Loan of 1972.....	517,033.76
Maryland Industrial Land Loan of 1972.....	1,070,000.00
State Public School Construction and Capital Improvement Loan of 1972.....	9,600,000.00
General Construction Loan of 1973.....	3,931,908.26
Water Quality Loan of 1973.....	27,500,000.00
General Construction Loan of 1974.....	10,656,533.45
Water Quality Loan of 1974.....	48,000,000.00
General Public or Community College Construction Loan of 1974.....	2,500,000.00
State Public School Construction and Capital Improvement Loan of 1974.....	12,000,000.00
Resource Recovery Loan of 1974.....	5,000,000.00
General Construction Loan of 1975.....	23,437,242.83
General Public Junior or Community College Construction Loan of 1975.....	7,500,000.00
State Public School Construction and Capital Improvement Loan of 1975.....	11,500,000.00
Water Quality Loan of 1975.....	48,000,000.00
General Construction Loan of 1976.....	32,851,756.02
Choptank River Bridge Loan of 1976.....	3,500,000.00
State Public School Construction and Capital Improvement Loan of 1976.....	8,000,000.00
Bird River and North East Creek Dredging Loan of 1976.....	560,000.00
General Construction Loan of 1977.....	65,362,902.46
Charles County Jail Loan of 1977.....	1,050,000.00
State Public School Construction and Capital Improvement Loan of 1977.....	32,950,000.00
General Construction Loan of 1978.....	50,462,000.00
Community Mental Health Center Components, Addiction and Mental Retardation Facilities Loan of 1978.....	1,000,000.00
Nursing Home Loan of 1978.....	1,000,000.00

Howard County Jail Loan of 1978 .....	1,775,000.00
Animal Hospital Loan of 1978 .....	2,300,000.00
Oxon Hill Manor Loan of 1978 .....	300,000.00
Maryland School for the Blind Loan of 1978 .....	2,100,000.00
Maryland State Concert Center Loan of 1978 .....	7,500,000.00
Correctional Complex—Fort Armistead Loan of 1978 .....	26,000,000.00
State Public School Construction and Capital Improvement Loan of 1978 .....	46,000,000.00
General Construction Loan of 1979 .....	57,161,900.00
State Public School Construction and Capital Improvement Loan of 1979 .....	62,000,000.00
Community Mental Health Center Components, Addiction and Mental Retardation Facilities Loan of 1979 .....	750,000.00
Home Financing Loan of 1979 .....	7,500,000.00
Housing Rehabilitation Loan of 1979 .....	2,000,000.00
Maryland Housing Fund Loan of 1979 .....	5,000,000.00
General Public Junior or Community College Construction Loan of 1979 .....	2,000,000.00
Memorial Stadium Loan of 1979 .....	1,000,000.00
Recreation Center in Baltimore City for Handicapped Persons Loan of 1979 .....	1,500,000.00
Arena Players, Inc. Loan of 1979 .....	250,000.00
General Construction Loan of 1980 .....	85,515,000.00
State Public School Construction & Capital Improvement Loan of 1980 .....	45,000,000.00
Memorial Stadium Seating and Field Facilities Loan of 1980 .....	22,000,000.00
Washington County Jail Loan of 1980 .....	3,000,000.00
Somerset County Jail Loan of 1980 .....	1,500,000.00
Garrett County Jail Loan of 1980 .....	150,000.00
Caroline County Jail Loan of 1980 .....	500,000.00
Baltimore City Jail Loan of 1980 .....	650,000.00
Cecil County Jail Loan of 1980 .....	2,500,000.00
Home Financing Loan of 1980 .....	5,000,000.00
Industrial Land Loan of 1980 .....	3,000,000.00
Industrial and Commercial Redevelopment Loan of 1980 .....	8,000,000.00
Maryland Housing Rehabilitation Loan of 1980 .....	5,000,000.00
Community Mental Health Center Components, Addiction Facilities, Mental Retardation Facilities and Developmental Disabilities Facilities Loan of 1980 .....	1,000,000.00
Nursing Home Loan of 1980 .....	1,000,000.00
Memorial Stadium Loan of 1980 .....	1,000,000.00
Westminster Church Loan of 1980 .....	350,000.00
Peale Museum Loan of 1980 .....	300,000.00
Capitol Institute of Technology Loan of 1980 .....	1,000,000.00
Oregon Ridge Center Loan of 1980 .....	1,250,000.00
Chesapeake Beach Railway Museum Loan of 1980 .....	25,000.00
Marley Creek Dredging Loan of 1980 .....	300,000.00
Johns Hopkins University Biology Building Loan of 1980 .....	1,500,000.00
Museum of Ceramic Arts Loan of 1980 .....	60,000.00
Goucher College Loan of 1980 .....	1,250,000.00
Weinberg Center Loan of 1980 .....	125,000.00
Montpelier Mansion Loan of 1980 .....	310,000.00
Maryland School for the Blind Loan of 1980 .....	5,000,000.00
Magruder House Loan of 1980 .....	150,000.00
Rail Property Acquisition Loan of 1980 .....	5,000,000.00
Goucher College Loan of 1980 .....	1,250,000.00
TOTAL .....	<u>\$929,687,939.99</u>

Of the \$929,687,940 bonds authorized but unissued, \$330,729,074 or 36% represents appropriations for State-owned projects, \$227,200,000 or 24% is appropriated for Public School Construction. The remaining 40% is for various local and private facilities including community and private colleges, water and sewerage projects, mine reclamation and cultural undertakings.

During the 1980 session of the General Assembly, total bonds authorized to finance capital outlays aggregated \$213,510,000. Of this sum \$85,515,000 in bonds were authorized for State-owned projects, \$45,000,000 in bonds were authorized for Public School Construction and the remaining \$82,995,000 was authorized for non-State-owned improvements.

Authorizations in 1979 were \$156,286,900; \$190,896,300 in 1978 and \$169,907,960 in 1977.



# STATE OF MARYLAND

## General Obligation Bonds Issued and Outstanding by Categories

The following table shows by category the principal amounts of outstanding general obligation bonds at the end of each of the fiscal years shown:

At June 30	(in thousands)							Total
	General Construction	Public School Construction	Water Quality	Sanitary Facilities and Sewage Treatment	Hospitals and Nursing Homes	Community Colleges and Vocational Schools	Airport Development	
1975	311,807	628,660	77,920	40,759	41,100	64,914	39,145	1,402,154
1976	508,288	763,434	71,785	36,768	37,125	70,831	36,785	1,710,343
1977	627,780	959,360	105,500	42,845	31,710	77,690	34,305	2,065,910
1978	620,575	1,041,940	109,105	30,465	29,940	77,920	31,700	2,172,960
1979	605,055	1,057,390	106,430	36,035	24,380	70,610	28,975	2,154,075
1980	611,670	1,036,130	108,875	22,230	19,355	62,250	26,115	2,109,130
							222,505(a)	

(a) Includes Home Financing Loans and Other Housing Loans (\$67,865,000); Maryland Port Authority Loans (\$20,685,000); Outdoor Recreation Land Loan (\$10,995,000) and Other Miscellaneous Loans.

# STATE DEBT DATA AND CAPITAL PROGRAMS

## Debt Data

The following table presents various data showing the trend of general obligation debt, its relationship to assessed valuation and estimated full valuation of property, personal income and population, and the trend of general obligation debt service and its relationship to revenues.

	1975	1976	1977	1978	1979	1980
General Obligation Bonds (a) .....	\$ 1,402.2	\$ 1,710.3	\$ 2,065.9	\$ 2,173.0	\$ 2,154.1	\$ 2,109.1
% Increase (b) .....	25.08%	21.97%	20.79%	5.18%	(0.87%)	(0.21%)
Assessed Valuation (c) .....	\$28,518.8	\$31,649.9	\$34,539.8	\$36,381.4	\$41,203.5	
% Increase (b) .....	13.54%	10.98%	9.13%	5.33%	13.25%	
Debt Ratio (d) .....	4.92%	5.40%	5.98%	5.97%	5.23%	
Full Valuation (e) .....	\$49,314.4	\$54,875.4	\$60,049.9	\$66,941.7	\$75,592.9	
% Increase (b) .....	13.44%	11.28%	9.43%	11.48%	12.92%	
Debt Ratio (d) .....	2.84%	3.12%	3.44%	3.25%	2.85%	
Population (e) .....	4,111.0	4,125.0	4,139.0	4,143.0	N/A	
Per Capita Debt .....	\$ 341	\$ 415	\$ 499	\$ 525	N/A	
Personal Income (f) .....	\$26,383.0	\$29,099.0	\$31,519.0	\$34,582.0	\$37,955.0	
Debt Ratio (d) .....	5.32%	5.88%	6.55%	6.28%	5.68%	
General Obligation						
Debt Service (g) .....	\$ 125.8	\$ 155.5	\$ 184.5	\$ 216.8	\$ 244.6	
Revenues (g) .....	\$ 2,640.5	\$ 3,017.9	\$ 3,490.0	\$ 3,936.3	\$ 4,325.0	
Debt Service Ratio (d) .....	4.76%	5.15%	5.29%	5.51%	5.66%	
State Property Tax Rate Per \$100						
Assessed Valuation .....	21¢	21¢	23¢	20¢	20¢	20¢

- (a) Shows amounts of bonds outstanding at the end of the fiscal years shown (June 30). (\$ in millions)
- (b) Shows the percentage of increase or (decrease) of the dollar values over the preceding year's amount.
- (c) Amounts for assessed valuation and full valuation are stated as of January 1 of the year shown. January 1 of each year is the date of finality of assessments for the fiscal year beginning July 1, immediately following. Assessed valuation for all periods is based upon 100% of fair market value for personal property and public utility property. Real property assessed valuation is based upon fair market value of real property multiplied by the applicable inflation factor for that period. (\$ in millions)
- (d) The debt ratios are expressed as the principal amounts of outstanding debt as percentages of (i) assessed value (ii) estimated full value, and (iii) personal income respectively. The debt service ratios are expressed as the total annual amounts of debt service as percentages of all revenues.
- (e) Population is stated in thousands. See "Selected Economic, Social and Employment Data (Appendix A) — Population" of latest Official Statement.
- (f) Personal Income is for the calendar year ended December 31 of the year shown. See "Selected Economic, Social and Employment Data (Appendix A) — Population" of the latest Official Statement. (\$ in millions)
- (g) Amount of debt service and revenues are the respective amounts shown in the Combined Summary of Revenues, Expenditures and Changes in Surplus and Fund Balance on page F-1 of the latest Official Statement. (\$ in millions)

## Bond Sales and Interest Costs

The following tabulation shows the variation in the amount of bond sales and net interest costs to the State on each sale of bonds between January 1972 and May 1980.

Date of Bond Sale	Amount (in millions)	New Interest Cost
May 1980	121.9	6.099560%
January 1980	117.3	6.191332
June 1978	115.3	5.332534
March 1978	78.8	4.729151
October 1977	139.3	4.6926
March 1977	127.4	4.7737
October 1976	145.5	4.8685
June 1976	175.4	5.4808
February 1976	150.0	5.5267
October 1975	85.9	5.2772
July 1975	155.7	5.97348
May 1975	89.2	5.5698
February 1975	84.1	5.51092
November 1974	95.3	5.6448
September 1974	85.0	5.8884
February 1974	50.0	4.6019
November 1973	57.9	4.6485
August 1973	54.3	4.93136
March 1973	100.0	4.7376
July 1972	93.5	4.5255
January 1972	64.7	4.29739

### Highlights:

The Fiscal data reported herein discloses the following pertinent facts:

1.

	June 30, 1980		June 30, 1979
Total State Debt Outstanding . . . . .		2,109,130,000	2,154,075,000
Supported by State Property Tax . . .	1,021,115,000		990,874,500
Not Supported by State			
Property Tax . . . . .	<u>1,088,015,000</u>		<u>1,163,200,500</u>
Total Bonds "Authorized			
But Unissued" . . . . .		929,687,940	914,307,082
Supported by State Property Tax . . .	702,487,940		681,889,210
Not Supported by State			
Property Tax . . . . .	<u>227,200,000</u>		<u>232,417,872</u>
Total State Debt Already			
Authorized . . . . .		<u>3,038,817,940</u>	<u>3,068,382,082</u>

2.

Total General Obligation Bonds Authorized General Assembly 1978-1980	Non-Repayable Grants	State Facilities Including Public School Construction	Use of State's Credit Repayable
\$560,693,200	\$195,226,300	\$365,466,900	0

### 3. Bonds Authorized But Unissued—June 30, 1980

Total	Non-State-Owned Facilities	Percent	State-Owned Facilities	Percent
\$929,687,940	\$598,958,866*	64%	\$330,729,074	36%

\*Includes School Construction \$227,200,000.

The figure of \$598,958,866 non-State-owned facilities represents a decrease of 2% as compared to the previous year.

### 4. Bond Retirements and Disbursement for Debt Service:

During the 1981 fiscal year, State general obligation bonds in the amount of \$176,140,000 will be retired, of which \$86,705,000 represents bonds serviced by State property tax. Disbursements for debt service (redemptions and interest) during this period will total \$282,298,154, of this amount, \$139,245,357 represents debt service charges being repaid the State.

The fiscal position of the State remains healthy as indicated by State-Owned facilities and to insure a measure of stabilization in the State's structural indebtedness, careful attention should be given to:

- (1) The total bonds, "Issued and Outstanding" (State and Non-State-Owned facilities)
- (2) The magnitude of total bonds, "Authorized but Unissued" (Potential debt)
- (3) The issuance of bonds to provide direct grants to Non-State-Owned facilities.
- (4) Further extension of the use of the State's credit to local subdivisions and/or sanitary districts and medical facilities.
- (5) Maximum use of pay-as-you go funding as an alternative to general bond financing.



## PART II

### LISTING OF CAPITAL IMPROVEMENTS FOR FISCAL 1982

The Fiscal Year 1982 Capital Improvements Program consists of 79 individual projects totalling \$90,082,000. These improvements will be funded by:

1. Authorization of the General Construction Loan of 1981 in the amount of \$89,692,000.
2. Amendments to prior General Construction Loan appropriations to transfer \$390,000 of unused funds. (Amount not included in the below new money figures.)

Some of the major projects in the Capital Improvements Program include: supplemental funding for previously authorized projects due to inflation; new state facilities to consolidate functions now located in leased or inadequate buildings; numerous State park projects; health, fire and life safety projects; replacement of inadequate utilities and building modernization projects; acquisition of necessary land for new facility needs; correctional and public higher education facilities improvements; and several cultural enhancement projects. Other projects are to equip new facilities and to develop the plans necessary for future State improvements.

The Capital Improvements Budget is distributed among State agencies as shown below:

#### Capital Improvements Summary By Department

Workmen's Compensation Commission .....	\$1,200,000
Board of Public Works .....	18,817,000
Military Department .....	305,000
Department of Natural Resources .....	2,825,000
Department of Health and Mental Hygiene .....	19,391,000
Department of Public Safety & Correctional Services .....	17,220,000
University of Maryland .....	20,714,000
State Universities and Colleges .....	4,980,000
Maryland School for the Deaf .....	100,000
Morgan State University .....	1,575,000
Department of Economic & Community Development .....	2,565,000
	\$89,692,000

By major functions, the proposed Fiscal Year 1982 Capital Improvements Program is divided as follows:

	Amount	Percent of Total
General Control .....	20,322,000	22.7
Natural Resources .....	2,825,000	3.1
Health, Hospitals, and Juvenile Services .....	19,391,000	21.6
Public Safety & Correctional Services .....	17,220,000	19.2
Higher and Special Education .....	27,369,000	30.5
Economic and Community Development .....	2,565,000	2.9
	\$89,692,000	100.0

# WORKMEN'S COMPENSATION COMMISSION

Project	Method of Financing	
	GCL	General Fund
<b>Baltimore (Baltimore City):</b>		
Alterations and renovations to 2-1/2 floors of the Civic Plaza Building to house the Workmen's Compensation Commission. This appropriation is contingent on agreement between the Workmen's Compensation Commission and the Board of Public Works that the Workmen's Compensation Commission will reimburse the State over a period of 15 years an amount equal to the principal and interest necessary to amortize the appropriation, and upon approval of the program for alterations and renovations by the Department of State Planning .....	\$1,200,000	

The Workmen's Compensation Commission is now located in 20,462 square feet at 108 E. Lexington Street, Baltimore. The Commission needs over 34,000 square feet to house its functions. Space is available in the Civic Plaza Building to accommodate the Commission.

## BOARD OF PUBLIC WORKS

<b>State Government Center — Annapolis — (Anne Arundel County):</b>	
Implement selected recommendations of the energy audit .....	\$225,000

This request is to implement the following recommendations for the Tawes and Court of Appeals Buildings: (1) install vortex and damper controls in air handling units and (2) remove the pre-heat coils and anti-stratification devices. It will also fund the planning for a computerized energy management system for about 80% of the buildings in the Annapolis Government Center. The first two recommendations have an estimated two-year pay-back period, while the computer energy management system has an estimated 6-1/4 years pay-back period.

Renewal of electrical utility system components in the Income Tax Building, State House, Old Armory, Court of Appeals, Hall of Records, Tawes Office Building, Treasury Building, Senate Office Building and Government House; and installation of a strainer cycle for the Central Services Building .....	420,000
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Funds are needed to replace the feeder lines and obsolete switching gear and panels to eliminate safety hazards and breakdowns due to overloads. The improvements should enhance the performance of the heating, ventilation and air conditioning systems and reduce maintenance costs. The strainer cycle will reduce energy consumption by using the cooling towers rather than the chillers to cool the circulating water.

Construction of the fifth pod to the Tawes Office Building .....	10,200,000
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Funds for the design of this pod were authorized in 1979. As planned, the pod will provide about 90,000 gross square feet of additional space for use by the Department of Natural Resources primarily and other agencies as necessary. At the present time the State leases about 174,000 net square feet of office space in the Annapolis area. The addition will permit the State to reduce its use of leased office space in Annapolis.

Total—Annapolis .....	\$10,845,000	.....
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<b>State Office Center — Baltimore — (Baltimore City):</b>	
Encapsulation of asbestos in State Buildings 1 and 2 .....	135,000

To comply with the requirements of the U.S. Environmental Protection Agency and the State's Environmental Health Administration, it is necessary to encapsulate about 2,000 square feet of asbestos, acoustical tiled ceilings in the lobbies of State Buildings 1 and 2. This request is to fund the encapsulation.

# **BOARD OF PUBLIC WORKS — (Continued)**

Project	Method of Financing	
	GCL	General Fund
<b>Implement selected recommendations of the energy audit.....</b>	575,000	
<p>This request is to implement the following recommendations for State Buildings 1 and 2; (1) add monitor and control points to the existing computerized energy management systems for the air handling units and for controlling temperature and humidity on each floor (2) upgrade damper control systems and (3) provide a solar collecting system to preheat the water for use in the cafeteria. The first two recommendations have a pay-back period of approximately four years and the third has a pay-back period of about 10 years.</p>		
Total—Baltimore .....	\$710,000	.....
<b>General:</b>		
<p>To supplement the appropriation, "State's share to construct a District Court/Multiservice Center building in Frederick. . ." as shown on page 2544 of the Acts of 1976 and as previously supplemented by Chapter 86 of the Laws of 1979, as set forth on page I-115 of Volume I of the Maryland State Budget for the Fiscal Year ending June 30, 1980, submitted to the General Assembly by the Governor: Section 1(6) of Chapter 914 of the Acts of 1976, and Section 1(9) of Chapter 420 of the Acts of 1979 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose—(Frederick County) ..</p>		
	\$59,000	
<p>Currently under construction, the Frederick County Courthouse will be completed in late calendar year 1981. The facility will house thirteen State agencies which must be provided telephone service. As an alternative to the State providing its own system, Frederick County has proposed that telephone service for this facility be tied into the existing county telephone system, providing uniformity in service and certain operating economies.</p>		
<b>Construction funds for Baltimore City District Court No. 1, to be located on Wabash Avenue—(Baltimore City) .....</b>	6,270,000	
<p>This facility is intended to replace the premises which the District Court now leases at 211 E. Madison St., in which are tried all motor vehicle violations occurring in the City. Construction of this facility will also provide facilities to try criminal cases of the North and Northwest sections of Baltimore City.</p>		
<b>Preparation of detailed plans and specifications for construction of Baltimore City District Court No. 2, to be located on existing State-owned property —(Baltimore City) .....</b>	150,000	
<p>This project will provide a second State-owned District Court facility within Baltimore City, handling cases arising in the East, Southeast and Northeast sections of the City.</p>		
<b>Replace the roof at 206 Main Street, Annapolis—(Anne Arundel County)</b>	33,000	
<p>This architecturally significant building is owned by the State and managed by Historic Annapolis, Inc. The roof is quite old and has been repaired a number of times since 1968 when Historic Annapolis began to manage the building. The slates have deteriorated. Their hard surface has been lost. Further repair would not be of much benefit.</p>		
<b>Install ten relocatable classrooms at various State institutions — (Statewide).....</b>	750,000	
<p>The Interagency Committee for Public School Construction has excess relocatable classrooms. These classrooms can be used at such places as the University of Maryland at College Park on a temporary basis to relieve over-</p>		



# BOARD OF PUBLIC WORKS—(Continued)

Project	Method of Financing	
	GCL	General Fund
<b>General (Continued)</b>		
<b>Relocatable Classrooms (Continued)</b>		
crowding caused by major building renovations and the House of Corrections which has need for educational space.		
Total—General .....	\$7,262,000	
TOTAL—BOARD OF PUBLIC WORKS .....	\$18,817,000	

## MILITARY DEPARTMENT

### Frederick Armory (Frederick County)

Expand the septic sewage system at the Frederick Armory, Frederick, Maryland ..... \$75,000

The Health Department of Frederick County is requiring the State to install additional sewage capacity at the Frederick Armory. This entails increasing the size of septic drain fields at the site. In the meanwhile, the County has granted the Armory a three year temporary use permit for the Armory while the sewage capacity is being constructed. This request will provide funds to purchase an additional 2.73+ acres of land on which to locate the septic drain fields and funds for the necessary construction.

### Havre de Grace Armory (Harford County)

State's share — Repair and reroof Warehouse Building W-1 at the Havre de Grace Armory site — Havre de Grace, Maryland ..... 85,000

The Warehouse Building at the Havre de Grace Armory site is the same structure that was originally used as the building where bets were placed when the site was used for horse racing. In 1979, the roof timbers of this building separated causing the roof to settle 2-4 inches. Emergency repairs made at the time did not correct the problem. The Military Department and the Department of General Services feel that there is a serious danger that the roof could collapse should a heavy accumulation of snow be deposited upon it. Both agencies feel the roof must be repaired without delay as the building contains the unissued military supplies for the Maryland National Guard. The Federal National Guard Bureau has agreed to share the cost of repair with the State on a 75%-25% basis. The total cost of repairs is estimated to be \$340,000 with Maryland's cost to be about \$85,000.

### Chestertown Armory (Kent County)

Replace the roof at the Chestertown Armory—Chestertown, Maryland ..... \$60,000

The Chestertown Armory was built in 1931. Its second roof has worn out and now leaks badly. Temporary repairs were made to the roof this past summer to carry it over the period until replacement funds were made available. Delay in repairing the roof would cause further water damage to the interior walls of the Armory. This request will provide the funds required to replace the roof.

### Statewide Project

Correction of Fire/Safety deficiencies in various National Guard Armories located throughout Maryland ..... 85,000

The State Fire Marshal and the Insurance Companies have observed numerous fire/safety deficiencies that require correction in order to safeguard life and protect State property. Typical work to be performed consists of installa-

# MILITARY DEPARTMENT—(Continued)

Project	Method of Financing	
	GCL	General Fund
<b>Statewide Project (Continued)</b>		
tion of fire doors, installation of fire and smoke detector systems, replacement of fiber ceiling tile, installation of burglar alarms and stove hoods in the kitchen. It is estimated that the total cost of the work to be accomplished will cost approximately \$250,000. This work could be accomplished in three phased programs. The Military Department, in consultation with the State Fire Marshal, should determine the order of priority the work will be scheduled. It is anticipated that correction of the deficiencies will reduce the insurance premium the State will have to pay for fire insurance protection.		
Total—Military Department.....	\$305,000	.....

## DEPARTMENT OF NATURAL RESOURCES

### CAPITAL PROGRAMS ADMINISTRATION:

To provide a fund for the following projects.....	\$35,000	
<b>Greenbrier State Park</b> (Washington County):		
Construct chemical/oil storage building		
<b>Martinak State Park</b> (Caroline County):		
Install fencing around water tower		
<b>Rocks State Park</b> (Harford County):		
Construct roads and parking in picnic area		
The purpose of this request is to construct smaller projects using in-house personnel without expending time going through the contractual processes. Funds previously provided for this program have resulted in an increase in the return on the dollars spent. Also, there is a considerable saving on time and paper work to get like projects accomplished.		
<b>Shore erosion control measures for St. Clement's Island</b> —(St. Mary's County) .....	400,000	
This project involves the upgrading of approximately 3,195 linear feet of shore line protection. A re-evaluation of the total requirements to complete shore erosion measures at St. Clement's has been made. It has been determined that in order to take advantage of existing contracts, permits, contractual equipment to be moved on site, etc. it would be financially advantageous to finish the job in one phase. This \$400,000 appropriation should complete the shore protection of St. Clement's Island.		
TOTAL—CAPITAL PROGRAMS		
ADMINISTRATION .....	\$435,000	

### MARYLAND FOREST AND PARK SERVICE

<b>Elk Neck State Park</b> (Cecil County)		
Design and construction of shore erosion control measures for Thackery Point.....		
	900,000	
The erosion rate at Thackery Point is severe. Within this area there is a sewage treatment plant, its collection lines, its electrical supply lines and an outfall line. The integrity of this system must be preserved if Elk Neck State Park is to continue serving the public. Shore erosion control measures will be designed and constructed to correct this problem.		

**DEPARTMENT OF NATURAL RESOURCES—(Continued)**

Project	Method of Financing	
	GCL	General Fund
<b>Greenbrier State Park (Washington County)</b>		
To supplement the Capital Appropriation "Construction of day use and camping facilities, including a concession building, interpretive building and parking" as authorized by Chapter 44, page 699 of the Acts of 1978 and as set forth on page I-104 of Volume I of the Maryland State Budget for the Fiscal Year ending June 30, 1979, submitted to the General Assembly by the Governor .....	250,000	
The FY 1979 Capital Appropriation provides for Construction of a day use and camping facilities, including a concession building, interpretive building and parking. This supplement would cover the concession building. These additional funds should complete this Greenbrier project. Greenbrier has become one of the most used parks in the State system.		
<b>Patapsco Valley State Park (Howard and Baltimore Counties):</b>		
Design and construction of comfort stations in the Glen Artney, Hilton and Hollofield areas .....	260,000	
These buildings will contain approximately 745 square feet and utilize the design used at the Pickall area of Patapsco Valley State Park. Although the new buildings themselves are of a standard design, additional design is needed for utilities and site improvements. Patapsco Valley is the heaviest used State park. 611,617 people visited Patapsco in 1979. The need for these facilities has become critical since the health department is threatening to close these areas of the park if corrective action is not forthcoming. The appropriation will fund the first phase of this corrective action.		
<b>Point Lookout State Park (St. Mary's County)</b>		
Design and construction of shore erosion control measures .....	250,000	
This project involves the design and construction of approximately 940 linear feet of stone revetment. This revetment would connect to existing stone revetment at the south end of community of Tanners Creek and the north jetty at the entrance of Tanners Creek. Project has been the subject of some concern to local citizens groups. A Shore Erosion Control Revolving Fund loan has been provided to St. Mary's County to cover that portion of land which is not State owned. This project is necessary to complete the measures already taken.		
<b>TOTAL—MARYLAND FOREST AND PARK SERVICES .....</b>	<b>\$1,660,000</b>	
<b>NATURAL RESOURCES POLICE FORCE</b>		
<b>Renovation of the bulkhead protecting the harbor at Matapeake State Park/Natural Resources Police Facility; contingent upon any funds expended from this appropriation being matched by an equal expenditure of Waterway Improvement Funds for this purpose (Queen Anne's County) .....</b>	<b>\$430,000</b>	
This project involves the renovation of approximately 1,565 linear feet of bulkheads. Successive storms and normal erosion have seriously weakened these structures. Failure to restore the structures could lead to their loss. These bulkheads protect the Marine Police facility and serve as a small boat harbor of refuge during bay storms.		
<b>SHORE EROSION CONTROL</b>		
<b>Shore erosion protection measures for Ocean City Bay (Worcester County) .....</b>	<b>\$300,000</b>	
This project is designed to preserve and enhance the beach at Ocean City, Maryland by controlling the erosion of beach sand. The current population of Ocean City, in season, can exceed 250,000 persons on any given day. Such persons coming from throughout the State and elsewhere are believed to be		



**DEPARTMENT OF NATURAL RESOURCES—(Continued)**

Project	Method of Financing	
	GCL	General Fund
<b>Shore Erosion Control (Continued)</b>		
primarily attracted by the quantity and quality of the beach environment. The Atlantic Ocean shoreline of Maryland, acting as a barrier beach, has eroded continuously at a rate of two to four feet per year accounting for presently narrow recreational beaches in certain areas of Ocean City.		
TOTAL—DEPARTMENT OF NATURAL RESOURCES.....	\$2,825,000	.....

**DEPARTMENT OF HEALTH AND MENTAL HYGIENE**

**LABORATORIES ADMINISTRATION:**

**Conversion of space originally programmed for laboratories but currently used as office space at Ped + 1 of the Central Laboratory, O'Connor Building to laboratories, utilizing plans originally prepared for the conversion of Ped + 2 (Baltimore City) .....** \$1,255,000

The Department of Health and Mental Hygiene has requested funds to plan the conversion of space intended for laboratories but currently used as office space to laboratories. The project is necessitated by the merger of the Department of Health and Mental Hygiene and the Water Resources Administration, formerly operating under the auspices of the Department of Natural Resources. The Ped + 1 space will be converted to lab space to accommodate the laboratory needs of the Water Resources Administration.

**MENTAL HYGIENE ADMINISTRATION**

**Crownsville Hospital Center (Anne Arundel County):**

**Renovation of Convalescent Cottages.....** \$1,620,000

Funds were authorized by the 1978 General Assembly Session to prepare detailed plans for the renovation of the convalescent cottages. This project is the renovation of 2 convalescent cottages which were constructed in 1953, to adhere to the rules and regulations promulgated by the Commission on Accreditation of Hospitals. Alterations of the convalescent cottages are designed to insure a living environment which promotes the restoration of the physical and the mental faculties of the patients. Sleeping areas will be converted from the ward unit, into separate units of no more than four (4) beds each. Bathrooms are to be redesigned and equipped with separate toilet facilities for men and women patients and adequate safety provisions for handicapped patients. Each building will be air conditioned and provided new piping, lighting and heating controls systems. Cottage 13 will contain an elevator to facilitate program accessibility to handicapped adolescents. In addition, funds are requested to do architectural exterior repairs and energy conservation in Cottage 12.

**Eastern Shore Hospital Center (Dorchester County):**

**Renovation of Tawes Building .....** 2,460,000

This project is the renovation of the single-story Tawes Building which houses gero-psychiatric patients from the nine counties of Maryland's Eastern Shore. Renovations to the Tawes Building include central air conditioning, sprinkling system for the entire building, handicapped modifications and roof replacement. The Tawes Building presently houses 120 patients; however, after the renovation, the building will have a licensed capacity for 104 beds.

# DEPARTMENT OF NATURAL RESOURCES—(Continued)

Project	Method of Financing	
	GCL	General Fund
<b>Springfield Hospital Center (Carroll County):</b>		
Equipment for the Diagnostic and Intensive Treatment Building . . . . .	110,000	
Construction of the Diagnostic and Intensive Treatment Building at Springfield Hospital Center is scheduled for completion by the Spring of 1981. The building has been designed as a 100-bed residence for psychiatric patients, comprised of four 25-bed wards and an administrative core area. This request will provide for the purchase of new furnishings for a majority of the building and the utilization of equipment from patient wards scheduled for closing as a result of the opening of the D&I Building.		
<b>Clifton T. Perkins Hospital Center (Howard County)</b>		
Construction of 80-bed Forensic Unit (not including a swimming pool)	8,130,000	
The Department of Health and Mental Hygiene proposes to replace the various forensic service units at the regional hospital level with a single centralized 80-bed unit at C.T. Perkins. Preliminary planning funds were appropriated in FY 80. Detailed planning funds were approved during the 1980 Session of the General Assembly. The proposed capacity of the new facility has been coordinated with the Department of Public Safety and Corrections. Funds for this project include construction of the 80-bed unit, associated administrative office space and the renovation of the central kitchen. Funds are not included for the swimming pool area requested by DHMH as a result of the increased capacity at Perkins associated with the 80-bed unit.		
TOTAL—MENTAL HYGIENE		
ADMINISTRATION . . . . .	\$12,320,000	.....
<b>MENTAL RETARDATION ADMINISTRATION</b>		
<b>Rosewood Hospital Center (Baltimore County):</b>		
Renovation of Tuerk and Turner Buildings and planning for the renovation of Richards and Finesinger Buildings . . . . .	\$2,060,000	
Preliminary planning for the renovation of these buildings was authorized by the General Construction Loan of 1976. This building is a part of the total program to bring all residential facilities in the Center into compliance with standards set for licensing accreditation and reimbursements. Planning funds are necessary for the continuation of the program to upgrade Rosewood Center.		
Renovation of the underground steam distribution system — Phase I . .	3,600,000	
This project is the first phase of a four (4)-phase program to replace a twenty-five (25) year old steam distribution system at Rosewood Center that has deteriorated to such degree that emergency repairs and heating costs are expensive to maintain. Phase I will renew approximately 16,000 lineal feet of the approximately 46,591 lineal feet of steam and condensate line that needs to be repaired. It is envisioned this project will significantly reduce the institution's consumption of fuel oil and eliminate the need to operate the main plant on a year round basis.		
Total-Rosewood Center . . . . .	\$5,660,000	.....
TOTAL—MENTAL RETARDATION		
ADMINISTRATION . . . . .	\$5,660,000	.....
<b>JUVENILE SERVICES ADMINISTRATION</b>		
<b>Headquarters:</b>		
To supplement the Capital Appropriation "Renovations to Maryland Youth Residence Center" as authorized by Chapter 44, page 699 of the Acts of 1978 and as set forth on page I-106 of Volume I of the Maryland State Budget for the Fiscal Year ending June 30, 1979, submitted to the General Assembly		



**DEPARTMENT OF NATURAL RESOURCES—(Continued)**

Project	Method of Financing	
	GCL	General Fund
<b>Juvenile Services Administration (Continued)</b>		
by the Governor—(Baltimore City):		
Construction .....	\$140,000	
Capital Equipment .....	16,000	
<p>This building was constructed in 1937 and leased by the State in 1972. In 1976 it was purchased and now serves 40 boys between the ages of 8 and 12. Renovations are needed to correct the result of years of use. The renovations included in this request are to the medical dental unit and the outside recreational activity area. The equipment appropriation will furnish the necessary capital equipment for the dental unit.</p>		
TOTAL—JUVENILE SERVICES		
ADMINISTRATION .....	\$156,000	.....
TOTAL—DEPARTMENT OF HEALTH AND		
MENTAL HYGIENE .....	\$19,391,000	.....

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**

**DIVISION OF CORRECTION**

**Headquarters:**

Preparation of **detailed plans** and specifications for the construction of a **250 bed maximum security housing unit** on a site in the vicinity of the **Maryland Penitentiary**—(Baltimore City) .....

\$400,000

Last year the General Assembly authorized funds to acquire a site in the vicinity of the Maryland Penitentiary on which to erect an institution capable of housing up to 500 inmates. At the same time, planning funds were authorized to develop preliminary plans for this institution. This project will provide funds to continue the planning through detailed plans. Planning can commence as soon as the site has been acquired. Construction funds will probably be required in FY 1983.

To supplement the appropriation "Acquisition of land in the vicinity of the **Maryland Penitentiary**..." as shown on page 2380 of the Acts of 1980; Section 6 of Chapter 671 of the Acts of 1977 as amended by Chapter 174 of the Acts of 1978 and chapter 707 of the Acts of 1979 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. — (Baltimore City) .

1,700,000

This project requests additional funds to acquire land adjacent to or in close proximity of the new proposed 250 bed maximum security housing unit. The funds will acquire a second site on which another housing unit, not to exceed 250 beds, could be erected. Construction of additional facilities will be limited to a maximum of 500 beds at the site or sites acquired in the vicinity of the Maryland Penitentiary.

Phase III to develop **detailed plans** and specifications to correct the **fire/safety deficiencies** at the Correctional Camps and construction funds to **eliminate** fire/safety **deficiencies** in the other correctional institutions—(Anne Arundel, Washington, Carroll, Wicomico, Queen Anne's, Charles and Howard Counties) .....

500,000

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

Project	Method of Financing	General Fund
<b>Fire/Safety Deficiencies (Continued)</b>		
<p>In the 1979 and again in the 1980 sessions of the legislature, funds were appropriated to complete Phase I and Phase II to eliminate the fire/safety deficiencies uncovered by a joint fire inspection team. This year's appropriation will provide funds to continue Phase III corrective work. It will also develop detailed plans to correct the deficiencies found at the Eastern Pre-release Camp, at the Poplar Hill Pre-release Camp, at the Southern Pre-release Camp and at Central Laundry. The most critical deficiencies are to be eliminated first. Minor deficiencies may be coordinated with the work being planned to upgrade the State's penal institutions.</p>		
<p>To supplement the appropriation "Construction of a Community Adult Rehabilitation Center in Baltimore City. . ." as shown on page 300 of the Acts of 1973, as amended by Chapter 886 of the Acts of 1975; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose—(Baltimore City) . . . . .</p>	1,900,000	
<p>Construction documents are currently being prepared to erect a 38 bed CARC unit (Threshold) and a 40 bed CARC unit (St. Gregory) in Baltimore City. Funding for these two CARC was initially authorized in the 1973 session of the legislature. The architect's cost estimate for these two units now exceed the funds that are available. The cost to construct these projects has risen in step with inflation over the past eight years. This supplement will provide the necessary funds to complete these two CARC facilities in Baltimore City.</p>		
<p>To supplement the appropriation "Equipment for the 500 bed security annex. . ." as authorized by Chapter 518, page 1592 of the Acts of 1980 and as set forth on page I-130 of Volume I of the Maryland State Budget for Fiscal Year ending June 30, 1981 submitted to the General Assembly by the Governor —(Anne Arundel County) . . . . .</p>	175,000	
<p>This request is to provide additional funds to equip the new 512 bed medium security Annex #1 at Jessup. The facility should be-ready to open some time during the fourth quarter of FY 1981. The original equipment list was submitted prior to the start of construction, however, it did not contain sufficient equipment to place the facility into full operation. This supplement will rectify that deficiency.</p>		
<p><b>TOTAL—HEADQUARTERS . . . . .</b></p>	<b>\$4,675,000</b>	<b>.....</b>
<b>Maryland House of Correction (Anne Arundel County):</b>		
<p>Preparation of a detailed plans and specifications and construction of a 192 bed medium security housing unit.— . . . . .</p>	\$6,100,000	
<p>This project will start the renovation program at the House of Correction. Four new housing units will be erected on the site to provide 768 new medium security beds. Each unit will provide housing for 192 inmates in single cells containing 62.5 square feet of space. This construction will maintain the Jessup inmate census at the 3400 bed ceiling limitation placed on the area by the General Assembly. The existing cell space replaced by this construction will either be razed or converted to another use.</p>		
<p>Extend the Anne Arundel County water main to the House of Correction and renovation of the water storage facilities in the Jessup Complex . . . . .</p>	400,000	
<p>The State has consummated an agreement with Anne Arundel County to furnish water to the State facilities in the Jessup Complex. The County water is to be available and in operation by July 1982. This will eliminate the need</p>		

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

Project	Method of Financing	
	GCL	General Fund
<b>Jessup Water Improvements (Continued)</b>		
for corrections to operate a water treatment plant at the Jessup area. The water storage facilities at the complex also must be renovated to provide a back up reserve for the area for fire protection and other unforeseen emergencies. The completion of the water connection and water storage capacity become critical when one considers the amount of new inmate housing that is being built at Jessup. These funds should solve the water problem.		
TOTAL—MARYLAND HOUSE OF CORRECTION .....	\$6,500,000	.....
<b>Maryland Penitentiary (Baltimore City):</b>		
Demolition of the Woodwork Shop and "G" Building .....	\$775,000	
The Woodwork Shop and "G" Building are to be demolished in order to prepare the area for the renovation work that is to take place at the Penitentiary. The Woodwork Shop contains about 35,000 square feet of space, requires extensive repair and roof replacement and is badly underutilized. When razed, this area will be used for outdoor recreation. The area occupied by "G" Building is scheduled to be converted to a sallyport where food can be loaded into vehicles that will take it to the Reception/Diagnostic Building which will become operational next spring or early summer.		
Renovate the Print Shop to Library—Education Space .....	1,300,000	
All consultant studies made to date have indicated that the Print Shop should be converted to program space. Plans have been already completed to convert the second floor of the shop to space for an educational program. Tentatively, the first floor is scheduled to be converted to a library. The Print Shop Building will then contain most of the programs that will be available at the Penitentiary. This request will provide the funds to make this conversion.		
TOTAL—MARYLAND PENITENTIARY .....	\$2,075,000	.....
<b>Maryland Correctional Institution—Hagerstown (Washington County):</b>		
To supplement the appropriation "Replace Boiler Controls at the Power Plant. . ." as authorized by Chapter 86, page 334 of the Acts of 1979 and set forth on page I-118 of Volume I of the Maryland State Budget for Fiscal Year ending June 30, 1980 submitted to the General Assembly by the Governor .....	\$100,000	
The cost of energy control items have soared over the past year. Funds authorized last year are not sufficient to complete the project. Without these new controls, it will be difficult to operate the power plant efficiently. Due to the age of the existing controls, repair parts are no longer available. This project will provide the necessary funds to replace the obsolete controls.		
<b>Maryland Correctional Institution for Women—Jessup:</b> (Anne Arundel County):		
To supplement the appropriation "Renovation of Lane Cottage. . ." as authorized by Chapter 44 page 699 of the Acts of 1978 as set forth on page I-107 of Volume I of the Maryland Budget for the Fiscal Year ending June 30, 1979 submitted to the General Assembly by the Governor .....	\$650,000	
Construction funds for this project were originally authorized in 1978, however, the renovation work could not start because renovation of "B" cottage had not been completed. This delay has caused the cost to renovate the cottage to increase. Lane Cottage is the last of the four housing units at the Women's Institution to be renovated. The work to be accomplished will include replacement of all utilities, plumbing and water lines, the heating system, the roof and will install a new ventilation system. The renovation will		



**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

Project	Method of Financing	
	GCL	General Fund
<b>Lane Cottage Renovation (Continued)</b>		
place this housing unit into an "as good as new" condition and will extend the useful life of the building for another 20-30 years.		
TOTAL—DIVISION OF CORRECTION .....	\$14,000,000	.....
<b>Purchase and renovation of a half-way house for Patuxent Institution—</b> <b>(Baltimore City) .....</b>	\$450,000	
Last year Patuxent was authorized to purchase a house at 512 Cathedral Street, Baltimore as a half-way house and crisis center for parolees living in the Baltimore Area. At the same time, the General Assembly required Patuxent to continue to search for a better structure. The search uncovered the Associated Jewish Charities and Welfare Building which would be available in November 1980. The building is larger, in better condition and will cost less to renovate. Appraisals have been made on the building. The building will cost approximately \$290,000 and renovations another \$160,000 as compared to the \$580,000 required to purchase and repair the Cathedral Street Building.		
<b>Replace the sally-port gates at the Main entrance to the Institution —</b> <b>(Howard County) .....</b>	90,000	
Patuxent has been operational now for approximately fifteen years. Its sally-port gate has recently developed a flaw in the braking device which allows the gate to jam the micro-control device. The gate cannot be moved until the device is replaced. The repair is both costly and time consuming. This project will furnish the necessary funds to replace the gate.		
<b>Planning and preparation of detailed plans and specifications to renovate</b> <b>the heat distribution system —(Howard County) .....</b>	20,000	
The heating systems in the housing units require extensive repair in order to economize on fuel. The maintenance supervisor estimates that these repairs will save sufficient fuel to pay for their installation within 2 to 3 years at the most. General Services feel that detailed plans should be prepared to determine the scope of the work and its cost before authorizing construction funds.		
TOTAL—PATUXENT INSTITUTION .....	\$560,000	.....
<b>MARYLAND STATE POLICE:</b>		
<b>Construction of a detachment headquarters and aircraft repair hangar</b> <b>building at the Martin Airport —(Baltimore County) .....</b>	\$2,500,000	
The State Police Aviation Section is currently housed in a Strawberry Point Hangar at the Martin Airport. This hangar is to be razed because of its dilapidated condition and remote location. State Police have negotiated for a new site near the National Guard on which to erect a new 25,000 square foot headquarters and repair hangar for their Aviation Section. The program for the new hangar has been completed and the project should be ready to go to bid early in FY 1982. This request will provide the construction funds required to place this project under construction.		
<b>To supplement the appropriation "Design and construction of detailed</b> <b>plans and specifications for construction of a Crime Laboratory..." as autho-</b> <b>rized by Chapter 86 page 334 of the Acts of 1979 and set forth on page I-119 of</b> <b>Volume 1 of the Maryland Budget for the Fiscal Year ending June 30, 1980</b> <b>submitted to the General Assembly by the Governor —(Baltimore County)</b>	50,000	
The State has relinquished its claim to the elementary schoolhouse building in Pikesville in return for a County facility located on Sudbrook Lane adjacent to State Police Headquarters. The County will erect a library on the school site and when it is completed, the County will vacate the Sudbrook site		

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

Project	Method of Financing	
	GCL	General Fund
<b>Maryland State Police (Continued)</b>		
and release it to the State. As of Dec. 15, 1980 the County has razed the school building and should be ready to commence construction of library soon after the first of the year. The State has selected an architect to develop the plans for its Crime Laboratory. The requested supplemental funds, together with the funds authorized last year, will be adequate to complete the detailed plans for the Crime Laboratory.		
Planning and preparation of detailed plans and specifications for the construction of the Golden Ring State Police Barracks —(Baltimore County) .....	50,000	
This State Police Barracks is to be located at the corner of Martin Boulevard and Kelso Drive adjacent to the District Court Building. Funds previously authorized for this barrack were authorized for the acquisition of land and preparation of preliminary plans. The current request is for funds to continue development phase of planning through detailed plans.		
Equipment for the Leonardtown State Police Post —(St. Mary's County)	60,000	
Additional funds are required to equip the Leonardtown State Police Post. The funds are to be used to install an electric communications console in the control room of police post and to relocate a radio tower now on site at the old Randallstown facility and move it to the Leonardtown Police Post. These two items should complete the construction work at the facility.		
TOTAL—MARYLAND STATE POLICE .....	\$2,660,000	
TOTAL—DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES .....	\$17,220,000	

**UNIVERSITY OF MARYLAND**

**COLLEGE PARK CAMPUS (Prince George's County):**

Phase II, Alterations and Addition to the Engineering Classroom Building .....	\$5,850,000	
The 122,000 gross square foot Engineering Classroom Building was constructed in the late 1940's and suffers from design and materials defects common to construction in that post-World War II period. Structural and mechanical problems abound, and a complete renewal of the structure inside the four walls must be accomplished if the building is to be preserved for long-term use. Also, changes in the Engineering curriculum over the past 30 years require new types of labs and reconfiguration of the existing space to make the building responsive to present-day requirements. A 17,000 square foot addition is planned so that the entire project can accommodate the program needs of the College of Engineering. College Park has the only comprehensive engineering school in the State, and the impact of that school on the State's economy is considerable; consequently, this project carries a high priority. GCL 1981 included \$6,100,000 for Phase I, which comprises the addition, site and utilities work, and third floor renovations; this request is for funds for the remaining work needed. The entire project is expected to be ready for bid in late summer 1981.		
Conversion of the Bureau of Mines Building to a Microbiology Building .	5,950,000	

The 67,600 square foot Mines Building was constructed in 1932 by the U.S. Department of the Interior and has functioned as an administrative and

**UNIVERSITY OF MARYLAND — (Continued)**

Project	Method of Financing	
	GCL	General Fund
<b>College Park Campus (Continued)</b>		
laboratory research center for the Bureau of Mines. The University secured title to the building and grounds in 1968, and the Bureau of Mines vacated the structure last year. This project involves the conversion of the building and construction of a small addition to house the Department of Microbiology, which currently occupies a portion of the Skinner Building. The Department's existing quarters are clearly inadequate for the instructional and research workloads presently scheduled. The space to be provided in the Mines Building, with a small 8,500 square foot addition, is needed to assure a quality level of instruction and research for the existing levels of enrollment. The project is under design, with an estimated bid date of fall, 1981.		
<b>Encapsulation of asbestos, Phase II</b> .....	400,000	
Exposed asbestos is a major problem in many College Park buildings. As required by the Federal Toxic Substances Control Act, the University has performed an extensive room-by-room survey to document the hazardous conditions and has prepared a multi-phased program of corrective action, presently estimated to cost \$1,860,000. Phase I (\$350,000) was funded in the FY 1981 Capital Appropriation to the Board of Public Works. This request is for funds to continue the work in academic and related facilities. The University is funding work in auxiliary enterprise facilities from the University-funded construction program and has also applied for a Federal grant.		
<b>Design and preparation of detailed plans and specifications for alterations and an addition to McKeldin Library</b> .....	500,000	
McKeldin Library is the main resource center for the entire University, and particularly for the graduate students and faculty. Built in 1956, this 208,000 gross square foot building was designed to hold 1,000,000 volumes and has now reached saturation. Moreover, design errors at the time of construction resulted in an HVAC system which functions poorly as well as uneven floor loadings. The purpose of this project is to correct the above problems, rearrange space in the existing building, and add an additional 138,000 gross square feet, so that the library will be able to accommodate 2,000,000 volumes by 1995. This is the minimum collection size needed both to meet national standards and to achieve parity with other nationally prominent State universities of comparable size, most of which have larger collections than that at McKeldin. A preliminary planning appropriation of \$300,000 was included in the FY 1981 Capital Appropriation to the Board of Public Works. The total project cost is estimated to exceed \$25,000,000.		
<b>Building safety modifications, Phase III</b> .....	500,000	
Many old buildings at College Park do not meet current life safety code requirements. Funds were appropriated in GCL 1975 and GCL 1976 to initiate corrective action. Phase III and subsequent phases will focus on enclosure of existing open stairwells, provision of new fire-rated stairwells, and installation of standpipe and sprinkler systems as necessary. The total campuswide program has an estimated cost of \$3.6 million and should be pursued on a timely and consistent schedule, as resources permit.		
<b>TOTAL—COLLEGE PARK CAMPUS</b> .....	<b>\$13,200,000</b>	.....
<b>BALTIMORE CITY CAMPUS:</b>		
<b>Construction of a Volatile Solvents Storage Building</b> .....	\$400,000	
This project proposes the construction of a small 2,000 square foot structure in the narrow space between Redwood Hall and St. Paul's Cemetery to serve as a central storage facility for all volatile liquids and gases on campus. Existing storage arrangements for these materials, consisting of several unsuper-		



**UNIVERSITY OF MARYLAND — (Continued)**

Project	Method of Financing	
	GCL	General Fund
<b>Baltimore City Campus—(Continued)</b>		
vised storage cabinets and lockers scattered through the Campus, are hazardous and constitute code violations. The proposed structure would make possible centralized control over all volatile solvents in a safe location. The project is under design, and should be constructed as soon as possible to eliminate the existing dangerous conditions.		
<b>Capital Equipment for the School of Pharmacy Building, Phase I . . . . .</b>	1,500,000	
The School of Pharmacy Building is now under construction with funds appropriated in GCL 1977. The estimated completion date is March, 1982. This request is for half of the capital equipment deemed essential for the proper functioning of the building after it is opened. The remaining half will be requested in FY 1983.		
<b>Capital Equipment for the new incinerators . . . . .</b>	232,000	
A new general waste incinerator and a new radioactive waste incinerator will be installed on campus with funds appropriated in GCL 1980. This request is for the capital equipment deemed essential for the operation of the incinerators, which are expected to be ready in the spring of 1982.		
<b>Capital equipment for the Addition to the School of Social Work and Community Planning . . . . .</b>	(390,000)	
The ground breaking for the Addition to the School of Social Work and Community Planning was held in December, and the estimated completion date for construction is December, 1982. A favorable bidding climate led to a contract award which results in an unencumbered balance in the GCL 1980 construction appropriation of \$1,600,000. An amendment to the GCL 1980 appropriation is requested in GCL 1981 to utilize the surplus construction funds for essential capital equipment in lieu of authorizing additional debt for that purpose. Accordingly, the sum identified above is not included in the GCL 1981 totals.		
<b>TOTAL—BALTIMORE CITY CAMPUS . . . . .</b>	<b>\$2,132,000</b>	<b>.....</b>
<b>EASTERN SHORE CAMPUS (Somerset County):</b>		
<b>New Construction Technology and Art Education Building . . . . .</b>	<b>\$5,100,000</b>	
Many of the buildings on the UMES Campus are very small, ill-suited to the programs they house, and in substandard condition. The University's plan for revitalizing the campus and increasing its enrollment include the introduction of three new academic programs and the construction of three new facilities to house those programs along with related existing programs which occupy substandard buildings. The first priority is the Technology Building, which would house the new Construction Technology program plus existing programs in Industrial Technology and Art Education. The latter two programs now occupy Bird, Banneker, and Tanner Halls, all very small buildings which are in poor condition and which are scheduled for demolition or conversion to student housing. The proposed 50,000 gross square foot building is under design and is expected to be ready for bid next winter.		
<b>Demolition of Kiah Hall and the former Student Lounge . . . . .</b>	<b>120,000</b>	
Kiah Hall, a building of 24,000 gross square feet, was constructed in 1940. The former Student Lounge, a building of 12,000 gross square feet, was constructed in 1939. Both buildings are vacant and in deteriorated condition with many code violations. Renovation for continued use would be cost-ineffective. Funds are requested to demolish these buildings so that they will not be asesthetic or security problems.		
<b>TOTAL—EASTERN SHORE CAMPUS . . . . .</b>	<b>\$5,220,000</b>	<b>.....</b>

**UNIVERSITY OF MARYLAND — (Continued)**

Project	Method of Financing	
	GCL	General Fund
<b>BALTIMORE COUNTY CAMPUS:</b>		
Design and preparation of detailed plans and specifications for site restoration and development between the Commons, Academic Building IV, the Chemistry-Physics Building, and the central mall . . . . .	\$30,000	
Construction of the Commons Building, for which a contract was awarded in December, will disrupt the site in the area described above. Funds are needed to design appropriate measures to stabilize the soil, control erosion, provide for appropriate circulation routes, and restore the appearance of the area.		
TOTAL—BALTIMORE COUNTY CAMPUS . . . . .	\$30,000	.....
<b>CENTER FOR ENVIRONMENTAL AND ESTUARINE STUDIES</b>		
<b>Horn Point Environmental Laboratories (Dorchester County):</b>		
Capital Equipment for the Maintenance Building . . . . .	\$132,000	
A maintenance building at Horn Point, funded in GCL 1980, is scheduled for completion by the spring of 1982. This request is for capital equipment deemed essential for the proper functioning of the building.		
TOTAL—UNIVERSITY OF MARYLAND . . . . .	\$20,714,000	.....
 <b>BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES</b>		
<b>FROSTBURG STATE COLLEGE (Allegany County):</b>		
Design and preparation of detailed plans and specifications for alterations to Allegany/Faculty Hall and Garrett Hall, and a connecting link between those buildings . . . . .	\$180,000	
Allegany/Faculty Hall is essentially a single 40,000 square feet structure, although built in stages in 1913 and 1927-30. The structure is characterized by inefficient space arrangements, contains two obsolete gymnasias, and has deteriorated to the point where extraordinary maintenance must be performed to keep the building operational. The long-range development program for the college includes modification of this facility through a capital project consisting of three components: demolition of the Faculty structure, renewal of the remaining structure to extend its life so that it can permanently accommodate three academic departments in the Social Sciences, and construction of a link to Garrett Hall. The link would provide badly-needed laboratory space for the Psychology Department now housed in Garrett, and its construction would avoid the necessity of extensive additional work in both Garrett and Allegany Halls to make the buildings accessible to the handicapped in compliance with Federal regulations. There would be no overall increase in instructional space. Preliminary planning funds were appropriated in FY 1980; this request is for funds to complete the planning process.		
Provision of final wearing surface on Physical Education Building parking lot . . . . .	50,000	
GCL 1979 included funds for a new parking lot southwest of the Physical Education Building. The funds proved insufficient to award a contract for all of the work; consequently, the final wearing surface was deleted from the contract. This request would permit application of that surface to provide essential protection for the base course and minimize the likelihood of premature deterioration.		
TOTAL—FROSTBURG STATE COLLEGE . . . . .	\$230,000	



**BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES — (Continued)**

Project	Method of Financing	
	GCL	General Fund
<b>TOWSON STATE UNIVERSITY (Baltimore County)</b>		
To supplement the appropriation, "Alterations to Smith Hall," as shown on page 2322 of the Acts of 1978; Section 1(7) of Chapter 795 of the Acts of 1978 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	\$3,925,000	
<p>Smith Hall, the Science building, was constructed in the 1960's, and an addition was provided in the mid-1970's. The plans for the addition included alterations to the original structure so that both the old and new sections could function as a unitary facility in terms of space layout and HVAC systems operations. However, the alterations were not funded until 1978, and bids received last year exceeded the \$2,875,000 appropriated. As the original 80,000 square feet section is now vacant and needs new plumbing as well as correction of safety hazards, supplemental funds are requested this year to expedite the needed improvements. A value engineering study has been performed to maximize the cost effectiveness of the project.</p>		
<b>UNIVERSITY OF BALTIMORE (Baltimore City):</b>		
To supplement the appropriation, "Construction of an addition to the Academic Center," as shown on page 2697 of the Acts of 1977 and as previously supplemented by Chapter 420 of the Acts of 1979, and as further amended by Chapter 403 of the Acts of 1979; Section 1(6) of Chapter 671 of the Acts of 1977 and Section 1(7) of Chapter 420 of the Acts of 1979 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; and to acquire capital equipment for the addition .....	\$825,000	
<p>When a contract was awarded for this project in December, 1979, certain alternates had to be rejected to keep the contract award within the funds available. This request is for funds to complete certain of those work elements which were deferred but which are necessary for the proper functioning of the building — i.e., the emergency generator, the moot court room, library stacks and carrels, and other built-in equipment — as well as to provide needed items of movable capital equipment.</p>		
TOTAL—STATE UNIVERSITIES AND COLLEGES .....	\$4,980,000	.....

**MARYLAND SCHOOL FOR THE DEAF**

**COLUMBIA CAMPUS (Howard County):**

Equipment for the Intermediate School .....	\$100,000
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The Intermediate School, which was authorized in the GCL of 1978, is scheduled for completion in August 1982. This capital equipment is deemed essential for the operation of the School.

# MORGAN STATE UNIVERSITY (Baltimore City)

Project	Method of Financing	
	GCL	General Fund
<p>To supplement the appropriation, "<b>Replacement of the Underground Steam Distribution System</b>" as authorized by Chapter 518, page 1592 of the Acts of 1980 and as set forth on page 1-133 of Volume I of the Maryland State Budget for the Fiscal Year ending June 30, 1981, submitted to the General Assembly by the Governor .....</p> <p>The steam distribution system at Morgan State was constructed in the 1940's and is now in deteriorated condition, with corroded pipes, failures in the pipe supports, and inadequate manhole drainage. Replacement is essential. As the project has proceeded through the various design stages, it has become evident that replacement will cost more than \$2,000,000 included in the FY 1981 Capital Appropriation to the Board of Public Works. Funds requested herein, when added to those previously appropriated, will provide the amount currently estimated to be needed to complete the project.</p>	\$950,000	
<p><b>Design and preparation of detailed plans and specifications for alterations and additions to the Science complex</b> (Carnegie, Calloway, Key and Spencer Halls and the Vivarium), including partial demolition as needed, to modernize the instructional facilities for the Natural Sciences and Home Economics .</p> <p>Morgan's science and home economics programs are presently housed in the five buildings cited above. The structural and mechanical systems in those buildings are in varying stages of disrepair, and the laboratories are clearly insufficient and inadequately equipped for advanced instruction in the sciences. A program has been submitted which would provide 98,000 square feet of instructional space, as compared to the present 78,000 square feet. Although an entirely new science facility has been considered, such a building, when added to existing surpluses of space on campus, would create a space surplus of Morgan of over 300,000 square feet, costing over \$1 million per year in heat and maintenance costs alone. The funds herein requested would, as a more cost-effective alternate, permit design of improvements to the existing facilities to increase their functional effectiveness and extend their useful life.</p>	625,000	
<b>TOTAL—MORGAN STATE UNIVERSITY .....</b>	<b>\$1,575,000</b>	<b>.....</b>

## DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

### ST. MARY'S CITY COMMISSION:

<p><b>Design, preparation of detailed plans and specifications, and construction of a Visitors Center Complex .....</b></p> <p>Existing farm buildings will be renovated and altered for use as a visitor center. A 6,000 sq. ft. space will be utilized in a barn and farmhouse to house visitor facilities including orientation and reception, exhibit areas, auditorium, restrooms, first aid/ security and book/ gift shop. Other farm buildings in the complex will be renovated and landscaped to enhance the appearance of the site. A 100 car parking lot will be constructed and landscaped in a field adjacent to the buildings. The Visitor Center Complex is the focus for all Project 84 park and museum development. The present limited facilities can no longer adequately accommodate the public. As visitation increases, the museum faces a growing dilemma of limited and crowded visitor contact, strained restroom facilities and little sense of the developing parklands. In order to be ready for the 350th anniversary of the founding of Maryland, construction should be completed in the summer of 1983.</p>	\$1,330,000	
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**DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT — (Continued)**

Project	Method of Financing	
	GCL	General Fund
<b>Construction of State House and Tavern Exhibits . . . . .</b>	700,000	
<p>These construction funds will be used to renovate the Reconstructed State House of 1676 and to reconstruct a 17th-century inn complex. The inn complex will include an authentic reconstruction of a ca. 1680 inn, together with its stable, meathouse and kitchen. The stable will house an orientation facility and restrooms. The kitchen will have modern facilities to service a seasonal outdoor eating facility. Site improvements would include a reconstruction of the original inn yardscape (orchard, fences and gardens) and a landscaped parking lot. The State House/Inn exhibits are an essential part of the St. Mary's museum's interpretive plans for 1984 (Maryland's 350th birthday). The planned development will renovate the old State House and return it to its original function as an exhibit. The inn complex will interpret the life of St. Mary's City as a governmental center and provide a needed period eating facility on the site of the original community.</p>		
<b>Stabilization of van Sweringen Inn Archaeological Site . . . . .</b>	25,000	
<p>Construction funds will be used to stabilize and interpret the site of a St. Mary's City inn constructed in 1670. The 17th-century structures at Old St. Mary's City have all disappeared and the original Maryland capital is essentially an archaeological site. This project is close to the Old State House Complex and is part of Project 84. The design of this project will be completed in-house. The van Sweringen Inn site is only a few hundred yards from the planned reconstructed inn, so visitors will be able to see the stabilized remains of an original structure as well as a modern reconstruction.</p>		
<b>Construction of St. John's Archaeological Exhibit . . . . .</b>	210,000	
<p>Construction funds will be used to place a permanent interpretive and protective structure over the historic St. John's house site to protect the fragile archaeological site and interpret the history of the 17th-century house with static and audio-visual exhibits. St. John's is the oldest house foundation yet excavated in Maryland. It was the site of most of the public meetings between 1638 and 1650, which included Margaret Brent's request for a vote and the Act of Religious Toleration. It was the home in the 1660's of the only Lord Baltimore to live in Maryland. The stabilization and interpretation of the site is an important part of Project 84.</p>		
<b>TOTAL—ST. MARY'S CITY COMMISSION . . . . .</b>	<b>\$2,265,000</b>	<b>.....</b>

**MARYLAND HISTORICAL TRUST:**

To establish a **Capital Grant Fund for Historical Preservation** to be expended only with the approval of the Board of Public Works and only for grants to non-profit corporations, organizations or foundations. All grants, other than for State owned facilities, are subject to the following matching funds requirement; local matching funds shall be equal to at least fifty percent of the total project cost and may not consist in whole or in part of federal grant monies; any federal grant for a project shall be applied dollar for dollar to reduce the amount of the State grant. The Maryland Historical Trust shall present annually to the Board of Public Works and to the General Assembly a report on the status of this fund and a proposed program for the use of the fund during the following fiscal year; the report shall be submitted by December 1 . . . . .

\$300,000

The Maryland Historical Trust Grant-in-Aid Fund was initiated in 1977 to alleviate the need for funding specific items requested by the Maryland Historical Trust. The grant-in-aid fund is for the Maryland Historical Trust to distribute to qualified applicants. These funds will be distributed as grants to non-profit preservation foundations and organizations, to implement and encourage acquisition, preservation and restoration of historic properties.



# DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT — (Continued)

Project	Method of Financing	
	GCL	General Fund
<b>Maryland Historical Trust (Continued)</b>		
All grants will be made subject to the approval of the State Board of Public Works in exchange for a preservation easement in favor of the State in the name of the Maryland Historical Trust.		
TOTAL—DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT .....	\$2,565,000	.....

**POTENTIAL IMPACT OF CAPITAL IMPROVEMENTS  
ON  
OPERATING BUDGETS**

Department and Project	Capital Request	FY 1983	FY 1984	FY 1985
<b>BOARD OF PUBLIC WORKS:</b>				
Construction of the fifth pod to the Tawes Office Building . . . . .	\$10,200,000	—	190,000	275,000
Construction funds for Baltimore City District Court No. 1, to be located on Wabash Avenue . . . . .	6,270,000	—	(9,166)	(9,175)
Install ten relocatable classrooms at various State institutions . . . . .	750,000	—	—	—
<b>TOTAL . . . . .</b>	<b>\$17,220,000</b>	<b>—</b>	<b>\$180,834</b>	<b>\$265,285</b>
<b>DEPARTMENT OF HEALTH AND MENTAL HYGIENE: MENTAL RETARDATION ADMINISTRATION; ROSEWOOD CENTER</b>				
Renovation of underground steam distribution system — Phase I . . . . .	\$3,600,000	(250,000)	(287,500)	(330,625)
<b>TOTAL . . . . .</b>	<b>\$3,600,000</b>	<b>\$ (250,000)</b>	<b>\$ (287,500)</b>	<b>\$ (330,625)</b>
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES: DIVISION OF CORRECTION; HEADQUARTERS</b>				
Planning funds to construct a 250 bed maximum security institution in the vicinity of the Maryland Penitentiary Supplemental funds to construct the St. Gregory and Threshold CARC's in Baltimore City (78 beds) . . . . .	\$400,000	—	—	\$1,327,100
	1,900,000		805,200	866,400
<b>MARYLAND HOUSE OF CORRECTION</b>				
Planning and construction of a 192 bed medium security replacement housing unit . . . . .	6,100,000	—	—	38,500
<b>MARYLAND PENITENTIARY</b>				
Demolition of the Woodwork Shop and "G" Building .	775,000	(20,000)	(35,000)	(40,300)
Renovation of the Print Shop building to Library — Education space . . . . .	1,300,000	—	84,500	97,200
<b>MARYLAND CORRECTION INSTITUTION FOR WOMEN—JESSUP</b>				
Supplemental funds to renovate Lane Cottage . . . . .	650,000	—	—	9,500
<b>PATUXENT INSTITUTION;</b>				
Purchase and renovation of Half-way House . . . . .	450,000	12,500	14,300	16,400
<b>MARYLAND STATE POLICE;</b>				
Construction of a detachment headquarters and aircraft repair hangar building at Martin Airport . . . . .	2,500,000	—	—	36,000
Supplemental funds to design a Crime Laboratory . . .	50,000	—	—	43,000
Detailed planning funds for construction of the Golden Ring State Police Barracks . . . . .	50,000	—	—	(38,400)
<b>TOTAL . . . . .</b>	<b>\$14,175,000</b>	<b>\$ (7,500)</b>	<b>\$869,000</b>	<b>\$2,355,400</b>

**POTENTIAL IMPACT OF CAPITAL IMPROVEMENTS  
ON  
OPERATING BUDGETS**

Department and Project	Capital Request	FY 1983	FY 1984	FY 1985
<b>UNIVERSITY OF MARYLAND:</b>				
<b>COLLEGE PARK CAMPUS;</b>				
Phase II, Alterations and Additions to the Engineering Classroom Building .....	\$5,850,000	*	*	*
Conversion of the Bureau of Mines Building to a Microbiology Building .....	5,950,000	\$1,261,000	\$40,100	\$44,100
<b>BALTIMORE CITY CAMPUS;</b>				
Volatile Solvents Storage Building .....	400,000	13,400	4,600	5,000
<b>EASTERN SHORE CAMPUS;</b>				
Construction Technology and Art Education Building .	5,100,000	-0-	777,000	200,200
Demolition of Kiah Hall and Student Lounge .....	120,000	(82,900)	(91,200)	(100,300)
TOTAL .....	NA	\$1,191,900	\$730,500	\$149,000
<b>STATE UNIVERSITIES AND COLLEGES:</b>				
<b>TOWSON STATE UNIVERSITY;</b>				
Supplemental Funds, Alterations to Smith Hall .....	\$3,925,000	*	*	*
<b>UNIVERSITY OF BALTIMORE;</b>				
Supplemental Funds, Addition to Academic Center for Law .....	825,000	*	*	*
TOTAL .....	NA	NA	NA	NA
<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT:</b>				
<b>ST. MARY'S CITY COMMISSION;</b>				
Design, preparation of detailed plans and specifications, and construction of a Visitors Center Complex .....	1,330,000	—	105,000	115,500
Construction of State House and Tavern Exhibits ....	700,000	—	45,000	49,500
Stabilization of van Sweringen Inn Archaeological Site	25,000	2,500	2,700	3,000
Construction of St. John's Archaeological Exhibit ....	210,000	22,000	24,200	26,600
TOTAL .....	2,265,000	24,500	176,900	194,600

\*Impact on operating budget was reported when construction funds were initially requested.



**PART III**  
**DEPARTMENTAL CAPITAL NEEDS PROPOSED**  
**FOR FIVE-YEAR PERIOD 1982-1986**

This section lists all capital needs, other than those associated with the Department of Transportation or financed through special bond authorizations, which the various State departments and institutions requested be undertaken during the five-year period, fiscal 1982-1986.

The grand total of these projects requested in the calendar year 1980 for inclusion in the State's five-year capital improvement program is \$740,166,369. This represents an average annual capital outlay request of about \$148,033,274. Individual project requests for fiscal years 1982-1986 ranged in scope from a low of \$2,500 to a high of \$16,480,000.

The tabulation and summary which follow serve to give a longer range perspective as to future capital needs and the overall level of required capital outlay by the State. It is important to note that none of the projects, other than those recommended in the Fiscal 1982 Capital Improvement Program have been officially approved. The Department of State Planning, with the collaboration of the Office of the Comptroller, the Department of Budget and Fiscal Planning, the Department of Fiscal Services and the Treasurer's Office, continues to develop an improved and refined process leading to a more realistic Five-Year Capital Program which will include the Capital Improvement Program as well as other separate bond authorization bills, based upon "affordability" analysis.

It should be remembered that those projects requested for fiscal 1982 which are to be deferred or deleted, for varying reasons, may affect the capital needs in the ensuing years. As an indication of the magnitude of specific requests, Fiscal 1982, 249 projects; Fiscal Years 1983-1986, inclusive, 440 for a grand total of 689.

The projects listed herein which are included in all or part in the Fiscal Year 1982 Capital Improvement Program are identified as follows: GCL 1982 funded projects are marked with a dagger (†). The amounts recommended to be appropriated for these capital improvement projects may differ from the sums as listed herein primarily due to: (1) adjustments in project scope, (2) late additions and/or deletions, and (3) DGS revised cost estimates. Cost figures represent anticipated cost to the State and do not include Federal funds available or anticipated for these projects. Environmental assessment forms have been submitted with appropriate projects. Non-budgeted funds for capital projects are footnoted.

**SUMMARY OF CAPITAL NEEDS  
FOR THE FIVE YEAR PERIOD FISCAL 1982-1986  
AS PROPOSED BY STATE DEPARTMENTS**

PROGRAM	Departmental Capital Needs Proposed—Fiscal Year					Five Year Total
	1982	1983	1984	1985	1986	
Workmen's Compensation						
Commission .....	\$1,200,000	\$.....	\$.....	\$.....	\$.....	\$1,200,000
Board of Public Works.....	27,065,682	16,511,000	9,750,000	1,500,000	1,500,000	56,326,682
Military Department .....	1,460,000	575,000	442,000	2,122,000	570,000	5,169,000
Maryland Veterans						
Commission .....	980,580	.....	.....	.....	.....	980,580
Maryland Veterans' Home						
Commission .....	7,025,000	12,659,000	6,663,000	796,000	493,000	27,636,000
Department of Natural						
Resources .....	13,667,325	3,868,000	5,325,000	1,220,000	3,500,000	27,580,325
Department of Agriculture...	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
Department of Health						
& Mental Hygiene .....	43,263,300	30,210,300	29,325,600	19,853,400	18,371,300	141,023,900
Department of Public Safety						
& Correctional Services ...	32,540,516	5,735,346	4,021,970	2,646,988	2,228,070	47,172,890
Department of Education....	1,091,131	2,315,000	651,000	2,495,000	50,000	6,602,131
University of Maryland .....	48,391,200	54,810,495	48,310,750	31,951,500	33,846,500	217,310,445
Board of Trustees of the						
State Universities and						
Colleges .....	19,537,960	16,202,200	54,683,000	24,781,400	22,464,800	137,669,360
St. Mary's College of						
Maryland .....	3,279,000	3,288,000	4,238,000	667,000	156,000	11,628,000
Maryland School for the Deaf	1,768,356	1,508,000	1,200,000	2,200,000	150,000	6,826,356
Morgan State University ....	26,000,000	865,000	4,022,000	.....	.....	30,887,000
Maryland Public						
Broadcasting Commission .	313,000	295,400	273,000	300,000	.....	1,181,400
Department of Economic						
and Community						
Development .....	4,222,300	2,100,000	1,800,000	1,800,000	1,800,000	11,722,300
GRAND TOTALS .....	\$233,055,350	\$152,942,741	\$172,705,320	\$94,333,288	\$87,129,670	\$740,166,369

**WORKMEN'S COMPENSATION COMMISSION**

PROGRAM	Departmental Capital Needs Proposed — Fiscal Year				
	1982	1983	1984	1985	1986
†Alterations and Renovations to 2-1/2 Floors of the Civic Center Plaza Building for use by the Commission Headquarters .....	\$1,200,000	\$.....	\$.....	\$.....	\$.....

**BOARD OF PUBLIC WORKS**

**ANNAPOLIS STATE GOVERNMENT CENTER,  
ANNE ARUNDEL COUNTY:**

†Energy Conservation Modifications to satisfy energy audit (Phase I) and Utility Replacements .....	\$ 1,300,000	\$ .....	\$ .....	\$ .....	\$ .....
†Addition — Section E — TAWES OFFICE BUILDING (DNR) (Max. Size) .....	11,200,000	.....	200,000	.....	.....
Subtotals — Annapolis .....	\$12,500,000	\$ .....	\$ ,000	\$ .....	\$ .....

**BOARD OF PUBLIC WORKS—(Continued)**

PROGRAM	Departmental Capital Needs Proposed — Fiscal Year				
	1982	1983	1984	1985	1985
<b>BALTIMORE STATE OFFICE CENTER, BALTIMORE CITY:</b>					
†Completion of Asbestos Abatement in SB-1 & SB-2 .....	\$ 135,000	\$ .....	\$ .....	\$ .....	\$ .....
†Energy Conservation Modifications to satisfy energy audit (Phase I) in SB-1 and 2 .....	5,000,000	.....	.....	.....	.....
Renovate Guilford Avenue Building .....	.....	5,770,000	.....	.....	.....
Subtotals — Baltimore .....	\$ 5,135,000	\$ 5,770,000	\$ .....	\$ .....	\$ .....
<b>GENERAL:</b>					
<b>DISTRICT COURTS/MULTISERVICE CENTERS;</b>					
†Frederick County Courthouse Supplement .....	\$ 70,000	\$ .....	\$ .....	\$ .....	\$ .....
Upper Marlboro DC/MS, Prince George's County Pikesville/Reisterstown DC/MS,	.....	5,546,000	.....	.....	.....
Baltimore County .....	.....	.....	4,130,000	.....	.....
Bel Air DC/MS Parking, Harford County .....	600,000	.....	.....	.....	.....
Subtotals — DC/MSCs .....	\$ 670,000	\$ 5,546,000	\$4,130,000	\$ .....	\$ .....
<b>DISTRICT COURT BUILDINGS, BALTIMORE CITY;</b>					
Acquisition of land and construction of 3 DISTRICT COURTS					
†#1 Northern Parkway and Wabash Avenue .....	\$ 5,750,000	\$ .....	\$ .....	.....	.....
†#2 Near Johns Hopkins Hospital .....	255,000	3,695,000	.....	.....	.....
#3 Near Montgomery Ward Building .....	480,000	.....	3,920,000	.....	.....
Subtotals — District Courts .....	\$ 6,485,000	\$ 3,695,000	\$3,920,000	\$ .....	\$ .....
<b>MISCELLANEOUS:</b>					
General Construction Loan Contingency Fund .....	\$ 1,500,000	\$ 1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
†Historic Annapolis, Inc.-New Slate Roof- 206 Main Street .....	25,682	.....	.....	.....	.....
†Relocatable Classroom Placement .....	750,000	.....	.....	.....	.....
Subtotals — Miscellaneous .....	\$ 2,275,682	\$ 1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Totals — BOARD OF PUBLIC WORKS .....	\$27,065,682	\$16,511,000	\$9,750,000	\$1,500,000	\$1,500,000
Total — 1982-1986 — \$56,326,682					

**NON-BUDGETED REVENUE CAPITAL IMPROVEMENT PROJECTS  
PROPOSED — FY 1982\***

PROJECT	LOCATION	ESTIMATED COST
<b>BOARD OF PUBLIC WORKS</b>		
<b>MARYLAND FOOD CENTER AUTHORITY:</b>		
Mass grading of Phase III are of the Maryland Whole- sale Food Center (115 Acres) .....	Md. Wholesale Food Center, Jessup, Howard County .....	\$1,500,000
Addition of three rental units to the Maryland Whole- sale Produce Market .....	Md. Whsle Food Center, Jessup, Howard County .....	\$ 375,000

\*Shown for memoranda purposes only; not included in agency totals.



# MILITARY DEPARTMENT

PROGRAM	Departmental Capital Needs Proposed — Fiscal Year				
	1982	1983	1984	1985	1986
FREDERICK ARMORY, FREDERICK COUNTY					
†Supplemental Construction Funds.....	\$ 70,000	\$ .....	\$ .....	\$ .....	\$ .....
HAVRE DE GRACE ARMORY, HARFORD COUNTY					
†New roof on Building W-1 .....	85,000	.....	.....	.....	.....
FIFTH REGIMENT ARMORY, BALTIMORE CITY					
Waterproof brick wall .....	75,000	.....	.....	.....	.....
Emergency generator .....	185,000	.....	.....	.....	.....
Sprinkler system .....	.....	100,000	.....	.....	.....
CHESTERTOWN ARMORY, KENT COUNTY					
†New Roof.....	60,000	.....	.....	.....	.....
PARKVILLE ARMORY, BALTIMORE COUNTY					
Off street parking .....	110,000	.....	.....	.....	.....
New roof .....	.....	235,000	.....	.....	.....
STATEWIDE PROJECTS					
†Safety items — 22 locations .....	250,000	.....	.....	.....	.....
Handicapped Accessibility.....	625,000	.....	.....	.....	.....
HIGHFIELD ARMORY, WASHINGTON COUNTY					
New roof .....	.....	40,000	.....	.....	.....
WALDORF SITE, CHARLES COUNTY					
New Roof.....	.....	200,000	.....	.....	.....
CRISFIELD ARMORY, SOMERSET COUNTY					
New roof .....	.....	.....	75,000	.....	.....
OLNEY SITE, MONTGOMERY COUNTY					
New roof .....	.....	.....	200,000	.....	.....
EDGEWOOD ARMORY, HARFORD COUNTY					
Lauderick Creek Construction .....	.....	.....	150,000	1,645,000	80,000
OAKLAND ARMORY, GARRETT COUNTY					
Renovation .....	.....	.....	17,000	265,000	.....
GLEN BURNIE ARMORY, ANNE ARUNDEL COUNTY					
New roof .....	.....	.....	.....	130,000	.....
ELLICOTT CITY ARMORY, HOWARD COUNTY					
Renovations .....	.....	.....	.....	82,000	430,000

**MILITARY DEPARTMENT—(Continued)**

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1982	1983	1984	1985	1986
PRINCE FREDERICK ARMORY, CALVERT COUNTY					
Renovations planning .....	.....	.....	.....	.....	60,000
TOTALS — Military Department .....	\$1,460,000	\$575,000	\$442,000	\$2,122,000	\$570,000
TOTAL — 1982-1986 — \$5,169,000					

**NON-BUDGETED REVENUE CAPITAL IMPROVEMENT PROJECTS  
PROPOSED — FY 1982\***

PROJECT	LOCATION	ESTIMATED COST
MILITARY DEPARTMENT:		
Construction of a New Aircraft Engine I and R Shop	Glen L. Martin Airport, Baltimore County .....	\$1,140,000

\*Shown for memoranda purposes only; not included in agency totals.

**MARYLAND VETERANS COMMISSION**

**CROWNSVILLE VETERANS CEMETERY  
ANNE ARUNDEL COUNTY**

Construct a Maintenance Building and a Committing Chapel <sup>1</sup> .....	\$ 409,460	\$.....	\$.....	\$.....	\$.....
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**GARRISON FOREST VETERANS CEMETERY  
BALTIMORE COUNTY**

Construct an Administration Building, a Maintenance Building and a Committing Chapel <sup>1</sup> ....	571,120	.....	.....	.....	.....
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TOTALS — Maryland Veterans Commission ..	\$980,580	\$.....	\$.....	\$.....	\$.....
TOTAL — 1982-1986 — \$980,580					

<sup>1</sup>Portions to be funded with Federal Funds received for reimbursement for prior work.

**MARYLAND VETERANS HOME COMMISSION**

**CHARLOTTE HALL VETERANS HOME  
ST. MARY'S COUNTY**

Construction, Equipment, and Renovations at the  
Charlotte Hall Veterans Home

— Residential Wing "B" .....	\$4,678,000	\$ 730,000	\$ 397,000	\$.....	\$.....
— Staff quarters, Building #3 .....	1,878,000	50,000	.....	.....	.....
— Residential Wing "C" .....	469,000	11,691,000	.....	796,000	.....
— Residential Wing "D" .....	.....	188,000	6,266,000	.....	493,000

TOTALS — Maryland Veterans Home Commission .....	\$7,025,000	\$12,659,000	\$6,663,000	\$796,000	\$493,000
TOTAL — 1982-1986 — \$27,636,000					

# DEPARTMENT OF NATURAL RESOURCES

CAPITAL PROGRAMS:	Departmental Capital Needs Proposed — Fiscal Year				
	1982	1983	1984	1985	1986
†MISCELLANEOUS IMPROVEMENT PROJECT FUND					
Construct Security Gates — Elk Neck, Shad Landing, Point Lookout and Cunningham Falls State Parks					
Camping Areas .....	\$ 80,000	\$.....	\$.....	\$.....	\$.....
Construct Camping Area — Janes Island .....	36,000	.....	.....	.....	.....
Surface Roads, Camping Loops B&C — Greenbrier	48,500	.....	.....	.....	.....
Entrance Road to Maintenance Area —					
Susquehanna .....	42,000	.....	.....	.....	.....
Construct Storage Building — Greenbrier .....	20,000	.....	.....	.....	.....
Fencing around Water Tower — Martinak .....	2,500	.....	.....	.....	.....
Construct Dump Station — Swallow Falls .....	55,000	.....	.....	.....	.....
Surface Road and Parking Lot — New Germany ..	24,700	.....	.....	.....	.....
Surface Road to Maintenance Area —					
Cub Hill Forest .....	10,200	.....	.....	.....	.....
Surface Roads, Surface Parking Lots, and					
Construct Paint/Oil Storage Building — Rocky Gap	65,700	.....	.....	.....	.....
Underground Fuel Storage and Paint/Oil Storage					
Facilities — Herrington Manor .....	43,000	.....	.....	.....	.....
Surface Parking Lot — Milburn Landing .....	17,425	.....	.....	.....	.....
Renovate 5 Cabins — Herrington Manor .....	50,000	.....	.....	.....	.....
Surface Roads in Hilton Area — Patapsco .....	25,000	.....	.....	.....	.....
Construct Road and Parking Lots in Hills Area —					
Rocks .....	15,000	.....	.....	.....	.....
Construct a Road and Parking Lot plus Insulate					
the Shop Building — Deep Creek .....	30,000	.....	.....	.....	.....
Renovation of Lobby — Tawes Building .....	9,000	.....	.....	.....	.....
Security Fencing, Radio Tower and Boat					
Impoundment Area — Matapeake Terminal .....	4,500	.....	.....	.....	.....
Renovate Regional Office — Johnson WMA .....	90,000	.....	.....	.....	.....
Subtotal — Miscellaneous Projects .....	\$668,525	\$.....	\$.....	\$.....	\$.....
OCEAN CITY, WICOMICO COUNTY					
†Shore Erosion Control .....	\$697,000	\$.....	\$.....	\$.....	\$.....
BLACK HILL RANGER STATION, CECIL COUNTY					
Construct station .....	331,400	.....	.....	.....	.....
BUCKINGHAM STATE TREE NURSERY, ANNE ARUNDEL COUNTY					
Design and Construct an Office/Storage					
Building .....	.....	20,000	.....	20,000	.....
CALVERT CLIFFS STATE PARK, CALVERT COUNTY					
Construct Phase I Roads and Day Use Facilities ...	.....	50,000	.....	.....	.....
DAN'S MOUNTAIN STATE PARK, ALLEGANY COUNTY					
Supplemental Funds — Provide Road to Swimming					
Pool (GCL-75) .....	95,000	.....	.....	.....	.....
DEALE ISLAND WMA, SOMERSET COUNTY					
Design Water Impoundment .....	20,000	.....	.....	.....	.....



**DEPARTMENT OF NATURAL RESOURCES—(Continued)**

PROGRAM	Departmental Capital Needs Proposed — Fiscal Year				
	1982	1983	1984	1985	1986
<b>ELK NECK STATE PARK, CECIL COUNTY</b>					
†Shore Erosion Control .....	1,300,000	.....	.....	.....	.....
Design and Construct Cabin Area .....	.....	10,000	.....	1,000,000	.....
<b>FAIR HILL NRMA, CECIL COUNTY</b>					
Renovate Facilities .....	250,000	.....	.....	.....	.....
<b>FAIRMONT WMA, SOMERSET COUNTY</b>					
Design Water Impoundment Area .....	20,000	.....	.....	.....	.....
<b>FT. FREDERICK STATE PARK, WASHINGTON COUNTY</b>					
Site Work .....	175,000	.....	.....	.....	.....
Repair Walls .....	.....	500,000	.....	.....	.....
Construct Water System .....	.....	.....	200,000	.....	.....
<b>GREENBRIER STATE PARK, WASHINGTON COUNTY</b>					
†Supplemental Funding (GF-78) for Concession Building, etc. ....	251,000	.....	.....	.....	.....
<b>GREENWELL STATE PARK, ST. MARY'S COUNTY</b>					
Design Phase I B .....	.....	8,000	.....	.....	.....
Construct Phase I A .....	.....	.....	1,625,000	.....	.....
<b>HERRINGTON MANOR STATE PARK, GARRETT COUNTY</b>					
Railroad Feasibility Study .....	25,000	.....	.....	.....	.....
Construct a Park Office .....	190,000	.....	.....	.....	.....
<b>INDIAN SPRINGS WMA, WASHINGTON COUNTY</b>					
Supplemental Funding (GF-79) for Construction of Work Center Facility .....	135,000	.....	.....	.....	.....
<b>JANES ISLAND STATE PARK, SOMERSET COUNTY</b>					
Shore Erosion Control .....	.....	1,550,000	.....	.....	.....
<b>MATAPEAKE NRP, QUEEN ANNE'S COUNTY</b>					
†Rebuild Police Facility .....	859,000	.....	.....	.....	.....
<b>MARTINAK STATE PARK, CAROLINE COUNTY</b>					
Complete Amphitheater .....	50,000	.....	.....	.....	.....
<b>MARYLAND GEOLOGICAL SURVEY, BALTIMORE CITY</b>					
Renovate 16-20 East 23rd Street for Office Space ..	.....	1,500,000	.....	.....	.....
<b>PATAPSCO STATE PARK, BALTIMORE AND HOWARD COUNTIES</b>					
†Design and Construct 5 Comfort Stations .....	800,000	.....	.....	.....	.....
Feasibility Study for Dicky Mill Raceway .....	25,000	.....	.....	.....	.....
Design and Construct Sign Shop .....	.....	20,000	.....	200,000	.....
Design and Construct Phase I, Woodstock- Halethorpe Area .....	.....	150,000	.....	.....	1,500,000

**DEPARTMENT OF NATURAL RESOURCES—(Continued)**

PROGRAM	Departmental Capital Needs Proposed — Fiscal Year				
	1982	1983	1984	1985	1986
POINT LOOKOUT STATE PARK, ST. MARY'S COUNTY					
†Shore Erosion Control on Tanner's Creek State Property .....	250,000	.....	.....	.....	.....
ROSARYVILLE STATE PARK, PRINCE GEORGE'S COUNTY					
Design Phase II.....	.....	60,000	.....	.....	.....
Construct Phase I .....	.....	.....	1,500,000	.....	.....
SANDY POINT STATE PARK, ANNE ARUNDEL COUNTY					
Design and Construct South Beach Facilities .....	140,000	.....	.....	.....	2,000,000
Construct East Beach Facilities .....	.....	.....	2,000,000	.....	.....
SENECA CREEK STATE PARK, MONTGOMERY COUNTY					
Construct Phase III .....	2,000,000	.....	.....	.....	.....
ST. CLEMENT'S ISLAND STATE PARK, ST. MARY'S COUNTY					
†Shore Erosion Control.....	400,000	.....	.....	.....	.....
SUSQUEHANNA STATE PARK, HARFORD AND CECIL COUNTIES					
Feasibility Study for Restoration of Lapidum Lock.	25,000	.....	.....	.....	.....
TUCKAHOE STATE PARK, QUEEN ANNE'S AND CAROLINE COUNTIES					
Construct Irrigation System for the Arboretum — Day Use Area .....	860,400	.....	.....	.....	.....
STATEWIDE PROJECTS:					
Design Two Comfort Station Prototypes .....	50,000	.....	.....	.....	.....
Design Two Bathhouse Prototypes .....	50,000	.....	.....	.....	.....
ENERGY ADMINISTRATION					
Energy Conservation — Matching Funds for Federal Grants .....	2,000,000	.....	.....	.....	.....
Interagency Energy Conservation Management Program — Energy Audits .....	2,000,000	.....	.....	.....	.....
TOTALS — Department of Natural Resources	\$13,667,325	\$3,868,000	\$5,325,000	\$1,220,000	\$3,500,000
TOTAL — 1982-1986 — \$27,580,325					

**DEPARTMENT OF AGRICULTURE**

MARYLAND AGRICULTURAL LAND PRESERVATION PROGRAM (STATEWIDE)					
Funds for purchase of agricultural preservation development right easements .....	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Program Open Space Allocation Request* .....	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
TOTALS — Department of Agriculture .....	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
TOTAL — 1982-1986 — \$10,000,000					

\*Figures shown above are indicated for memoranda purposes only, not included in total.

# DEPARTMENT OF HEALTH AND MENTAL HYGIENE

PROGRAM	Departmental Capital Needs Proposed — Fiscal Year				
	1982	1983	1984	1985	1986
<b>LABORATORIES ADMINISTRATION</b>					
†Conversion of Ped + 1 and Ped + 2 of the Central Laboratory from offices to laboratories .....	\$1,566,000	\$.....	\$.....	\$.....	\$.....
Expansion of Cambridge Branch Laboratory .....	.....	225,000	.....	.....	.....
Subtotals — Laboratory Administration .....	\$1,566,000	\$225,000	\$.....	\$.....	\$.....
<b>AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION</b>					
<b>MONTEBELLO CENTER:</b>					
Provide private baths in each of 60 multiple occupancy patient rooms and to divide 40 into semi-private accommodations					
— Preliminary planning .....	\$109,500	\$.....	\$.....	\$.....	\$.....
— Phase I .....	.....	551,500	.....	.....	.....
— Phase II .....	.....	.....	764,500	.....	.....
— Phase III .....	.....	.....	.....	776,400	.....
Construction of bridge house for the disabled .....	.....	465,000	.....	.....	.....
Complete Sprinklering of Main Hospital Building ..	.....	600,000	.....	.....	.....
Renovation of E Wing .....	.....	60,000	.....	.....	.....
Outdoor Recreation Area .....	.....	45,000	.....	.....	.....
Subtotals — Montebello Center .....	\$109,500	\$1,721,500	\$764,500	\$776,400	\$.....
<b>WESTERN MARYLAND CENTER:</b>					
Sprinklering all patient areas .....	\$.....	\$329,000	\$.....	\$.....	\$.....
Bridge house .....	.....	.....	60,000	540,000	.....
Subtotals — Western Maryland Center .....	\$.....	\$329,000	\$60,000	\$540,000	\$.....
<b>DEER'S HEAD CENTER:</b>					
Design and Construct Sprinkler System .....	\$.....	\$505,000	\$.....	\$.....	\$.....
Design and Construct Exterior Lighting .....	.....	74,000	.....	.....	.....
Design and Construct Parking Lot .....	.....	76,000	.....	.....	.....
Subtotals — Deer's Head Center .....	\$.....	\$655,000	\$.....	\$.....	\$.....
<b>THOMAS WILSON CENTER:</b>					
Renovation of 7th Floor .....	\$297,300	\$.....	\$.....	\$.....	\$.....
Installation of Sprinklering System for patient areas .....	.....	1,667,900	.....	.....	.....
Subtotals — Thomas Wilson Center .....	\$297,300	\$1,667,900	\$.....	\$.....	\$.....
Subtotals — Aged and Chronically Ill Services Administration .....	\$406,800	\$4,373,400	\$824,500	\$1,316,400	\$.....
<b>MENTAL HYGIENE ADMINISTRATION</b>					
<b>REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS — BALTIMORE:</b>					
Preliminary Planning and Construction of a Patient Activity Building .....					
.....	\$.....	\$50,000	\$600,000	\$.....	\$.....
Preliminary Planning and Renovation of RICA — Baltimore facility .....	.....	50,000	1,850,000	.....	.....
Preliminary Planning and Construction of Roads, Parking, Sidewalks, Lighting and Recreational Facilities .....	.....	25,000	.....	270,000	.....
Subtotals — RICA — Baltimore .....	\$.....	\$125,000	\$2,450,000	\$270,000	\$.....

**DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)**

PROGRAM	Departmental Capital Needs Proposed — Fiscal Year				
	1982	1983	1984	1985	1986
<b>CROWNSVILLE HOSPITAL CENTER:</b>					
†Renovation of Convalescent Cottages 11 thru 14 — Phase II .....	\$1,587,000	\$.....	\$.....	\$.....	\$.....
Renovations to Meyer Building .....	4,407,000	.....	.....	.....	.....
Air Conditioning of Medical-Surgical Building .....	531,000	.....	.....	.....	.....
Planning and renovations to the Raft House and the Hugh Young Building .....	347,000	.....	.....	.....	.....
Preliminary Planning for Alteration to the Food Tray Assembly Line in the Central Kitchen .....	.....	35,000	.....	.....	.....
Preliminary Planning for Renovation or Replacement of the Administration Building .....	.....	.....	60,000	.....	.....
Preliminary Planning for Alterations and Renovations to the Roads, Parking Lots, Curbs, Sidewalks, Outdoor Lighting and Outdoor Directional Signs .....	.....	.....	.....	35,000	.....
Preliminary Planning for Consolidation of Employees' Cafeteria with the Central Kitchen Facilities .....	\$.....	\$.....	\$.....	\$.....	\$35,000
Subtotals — Crownsville Hospital Center .....	\$6,872,000	\$35,000	\$60,000	\$35,000	\$35,000
<b>EASTERN SHORE HOSPITAL CENTER:</b>					
†Renovations to the Tawes Building .....	\$2,231,000	\$.....	\$.....	\$.....	\$.....
Detailed Planning and Construction of Roads, Parking Facilities, Lights and Curbing .....	398,000	.....	.....	.....	.....
Preliminary Planning for Renovation or Replacement of Boiler Plant and Steam Distribution System .....	.....	30,000	.....	.....	.....
Renovations, Correction of Safety Deficiencies and Energy Conservation — Meyer, Carey and Nice Buildings, Planning and Construction .....	.....	13,500	205,000	.....	.....
Renovation of Nice Building — Planning and Construction .....	.....	.....	105,000	1,800,000	.....
Subtotals — Eastern Shore Hospital Center ...	\$2,629,000	\$43,500	\$310,000	\$1,800,000	\$.....
<b>SPRINGFIELD HOSPITAL CENTER:</b>					
One Hundred Bed Replacement Building and Feasibility Study for Renovation of Existing Geriatrics Building — Planning and Study, Construction and Equipment .....	\$251,000	\$4,753,000	\$70,000	\$.....	\$.....
Planning and Renovation of L-1 and L-2 Buildings .....	371,000	.....	3,695,000	4,096,000	.....
†Capital Equipment for the Diagnostic and Intensive Treatment Building .....	93,000	.....	.....	.....	.....
Planning and Replacement of Two Boilers .....	.....	54,000	.....	897,000	.....
Planning and Renovation of the Warfield E and W Buildings .....	.....	100,000	.....	1,806,000	.....
Planning and Renovation of the Warfield I Building .....	.....	.....	43,000	.....	732,000
Planning and Renovation of the Hubner Building ..	.....	.....	209,000	.....	4,248,000
Planning and Construction — Utilities Renovation and Fire Safety Modifications to the Employees' Home, Men's Home, Nurses' Home and Jones Building .....	.....	.....	105,000	.....	1,984,000
Planning for Renovation of Farm Building #82 - Includes Fire Sprinkler .....	.....	.....	.....	90,000	.....
Subtotals — Springfield Hospital Center .....	\$715,000	\$4,907,000	\$4,122,000	\$6,889,000	\$6,964,000



**DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)**

PROGRAM	Departmental Capital Needs Proposed — Fiscal Year				
	1982	1983	1984	1985	1986
<b>SPRING GROVE HOSPITAL CENTER:</b>					
Phase II — Renovations to Preston Group .....	\$2,500,000	\$.....	\$.....	\$.....	\$.....
Renovations to the Dayhoff Building .....	2,700,000	.....	.....	.....	.....
Renovations to the Tawes Building .....	1,950,000	.....	.....	.....	.....
Phases I and II, Site Improvements .....	812,000	1,006,000	.....	.....	.....
Planning and Renovations to the Hamilton Building .....	70,000	3,435,000	.....	.....	.....
Razing the Foster-Wade Building .....	354,100	.....	.....	.....	.....
Planning and Renovation of G Cottage .....	.....	.....	.....	50,000	878,000
Subtotals — Spring Grove Hospital Center ....	\$8,386,100	\$4,441,000	\$.....	\$50,000	\$878,000
<b>CLIFTON T. PERKINS HOSPITAL CENTER:</b>					
†Construction and Capital Equipment for an 80 Bed Central Forensic Building .....	\$6,039,000	\$100,000	\$.....	\$.....	\$.....
Central Air Conditioning for Six Two-Story Patient Wings, Detailed Planning and Construction .....	716,000	.....	.....	.....	.....
Subtotals — Clifton T. Perkins Hospital Center	\$6,755,000	\$100,000	\$.....	\$.....	\$.....
Subtotals — Mental Hygiene Administration ..	\$25,357,100	\$9,651,500	\$6,942,000	\$9,044,000	\$7,877,000
<b>MENTAL RETARDATION ADMINISTRATION HEADQUARTERS:</b>					
Construction of the SOUTHERN MARYLAND MENTAL RETARDATION CENTER .....	\$1,247,000	\$.....	\$.....	\$.....	\$.....
Construction of the HARFORD COUNTY RESIDENTIAL CENTER .....	2,370,500	.....	.....	.....	.....
Purchase and Renovation or Construction of 5 Group Homes — Statewide .....	.....	1,292,000	.....	.....	.....
Purchase and Renovation or Construction of 5 Group Homes — Statewide .....	.....	.....	1,463,000	.....	.....
Purchase and Renovation or Construction of 5 Group Homes — Statewide .....	.....	.....	.....	1,634,000	.....
Purchase and Renovation or Construction of 5 Group Homes — Statewide .....	.....	.....	.....	.....	1,805,000
Subtotals — MRA Headquarters .....	\$3,617,500	\$1,292,000	\$1,463,000	\$1,634,000	\$1,805,000
<b>ROSEWOOD CENTER:</b>					
Renovations of Various Buildings — Phase V, †Construction in TUEK, TURNER, JONES and McCLURE .....	\$3,482,700	\$.....	\$.....	\$.....	\$.....
†— Phase V, Detailed Planning, RICHARDS AND FINESINGER .....	110,000	.....	.....	.....	.....
— Phase VI, Construction in ROBERTS, WOODSIDE, RICHARDS and FINESINGER .....	.....	3,984,500	.....	.....	.....
— Phase VI, Detailed Planning, GUIDRY .....	.....	252,900	.....	.....	.....
— Phase VII, Construction in GUIDRY .....	.....	.....	5,610,200	.....	.....
— Phase VII, Detailed Planning, MORRIS, JENSEN, and WYATT .....	.....	.....	154,500	.....	.....
— Phase VIII, Construction in					

**DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)**

PROGRAM	Departmental Capital Needs Proposed — Fiscal Year				
	1982	1983	1984	1985	1986
<b>ROSEWOOD CENTER (Continued):</b>					
MORRIS, JENSEN, and WYATT .....	.....	.....	.....	2,729,100	.....
— Phase VIII, Detailed Planning,					
ROGERS, WYSE, and CLINICAL SERVICES .....	.....	.....	.....	491,300	.....
— Phase IX, Construction in					
ROGERS, WYSE, and CLINICAL SERVICES .....	.....	.....	.....	.....	8,680,300
†Renovation of the Underground Steam Distribution					
System — Phase I .....	\$2,020,100	\$.....	\$.....	\$.....	\$.....
— Phase II .....	.....	2,383,700	.....	.....	.....
— Phase III .....	.....	.....	2,445,600	.....	.....
Renovation and Improvement of the Roads, Street					
Lighting and Parking — Entire Campus —					
Phase I .....	247,000	.....	.....	.....	.....
Phase II .....	.....	491,200	.....	.....	.....
Phase III .....	.....	.....	348,200	.....	.....
Construction of a Central Maintenance and Service					
Building .....	.....	337,000	.....	.....	.....
Subtotals — Rosewood Center .....	\$5,859,800	\$7,449,300	\$8,558,500	\$3,220,400	\$8,680,300
<b>HENRYTON CENTER:</b>					
Renovation of Fire Alarm System and Fire Doors					
in the Residents' Building .....	\$94,600	\$.....	\$.....	\$.....	\$.....
Energy Conservation Package .....	.....	1,304,400	.....	.....	.....
Subtotals — Henryton Center .....	\$94,600	\$1,304,400	\$.....	\$.....	\$.....
<b>GREAT OAKS CENTER:</b>					
Redesign and install windows and doors in the					
Residential Living Areas — Windows, Phase II —					
Doors, Phase I .....	\$298,800	\$.....	\$.....	\$.....	\$.....
Construction of a Storage/Implement Building ....	.....	60,000	.....	.....	.....
Subtotals — Great Oaks Center .....	\$298,800	\$60,000	\$.....	\$.....	\$.....
<b>VICTOR CULLEN CENTER:</b>					
Raze Power House, School and Annex to					
Satisfy MOSHA Deficiencies .....	\$110,000	\$.....	\$.....	\$.....	\$.....
Supplemental Funds to Install Emergency					
Generator .....	140,000	.....	.....	.....	.....
Rezoning of Heating System and Installation of					
Insulated Windows — Cullen Building #16 .....	.....	75,000	.....	.....	.....
Upgrade Drainage System, Resurface, Pave and					
Widen the Facility Access Road .....	.....	.....	90,000	.....	.....
Subtotals — Victor Cullen Center .....	\$250,000	\$75,000	\$90,000	\$.....	\$.....
<b>POTOMAC CENTER:</b>					
(Formerly Western Maryland I — MRC)					
Correction of Storm Drainage Deficiencies and Site					
Improvements .....	\$122,000	\$.....	\$.....	\$.....	\$.....
Subtotals — Mental Retardation					
Administration .....	\$10,242,700	\$10,180,700	\$10,111,500	\$4,854,400	\$10,485,300
<b>JUVENILE SERVICES ADMINISTRATION</b>					
<b>HEADQUARTERS:</b>					
Construction and Capital Equipment funds for a					

**DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)**

PROGRAM	Departmental Capital Needs Proposed — Fiscal Year				
	1982	1983	1984	1985	1986
<b>Youth Center in Southern Maryland (DONCASTER STATE FOREST) .....</b> <b>Construction of an Eastern Shore Detention Holdover Facility at the Eastern Shore Hospital Center .....</b> <b>†Site Improvements to the Maryland Youth Residence Center .....</b> <b>Construct a Youth Center in Elk Neck State Forest — Cecil County .....</b> <b>Construct a Youth Center in Frederick County ....</b>	 \$2,025,000 186,000 211,000 ..... .....	 \$61,000 ..... ..... ..... 2,339,000 .....	 \$..... ..... ..... ..... 2,696,000 .....	 \$..... ..... ..... ..... ..... .....	 \$..... ..... ..... ..... ..... .....
Subtotals — Headquarters .....	\$2,422,000	\$2,400,000	\$2,696,000	\$.....	\$.....
<b>MARYLAND CHILDREN'S CENTERS:</b>					
Air Conditioning of the Thomas J.S. Waxter Children's Center .....	\$326,000	\$.....	\$.....	\$.....	\$.....
<b>BOYS' VILLAGE OF MARYLAND:</b>					
Installation of Emergency Generators —					
Phase II .....	\$106,000	\$.....	\$.....	\$.....	\$.....
Phase III .....	.....	159,000	.....	.....	.....
Replace roofs on two buildings — Phase II .....	101,000	.....	.....	.....	.....
Razing of Central Power Plant .....	.....	129,000	.....	.....	.....
Renovation of Academic School .....	.....	463,000	.....	.....	.....
Enclosing of Outdoor Swimming Pool .....	.....	680,000	.....	.....	.....
Construction of two residential cottages and planning of 15 bed intensive treatment building ....	.....	.....	5,115,000	.....	.....
Replacement of Electrical Distribution System with Underground Feeders .....	.....	.....	1,644,000	.....	.....
Resurfacing Roads and Parking Areas and Installation of Curbing and Sidewalks .....	.....	.....	.....	4,200,000	.....
Subtotals — Boys' Village of Maryland .....	\$207,000	\$1,431,000	\$6,759,000	\$4,200,000	\$.....
<b>MARYLAND TRAINING SCHOOL FOR BOYS:</b>					
Razing of Three Cottages on Pratt Campus .....	\$.....	\$193,700	\$.....	\$.....	\$.....
Construction of Indoor Swimming Pool .....	.....	748,000	.....	.....	.....
Air Condition School, Fletcher Campus .....	.....	.....	931,000	.....	.....
Addition to Central Storeroom .....	.....	.....	297,000	.....	.....
Renovation to Second Floor of the Administration Building for Business and Clinical Services Offices .	.....	.....	163,600	.....	.....
Subtotals — Maryland Training School for Boys .....	\$.....	\$941,700	\$1,391,600	\$.....	\$.....
<b>MONTROSE SCHOOL:</b>					
Replace Windows and Detention Screens plus More Security Screens — Field Campus .....	\$297,000	\$.....	\$.....	\$.....	\$.....
Planning and Construction of an Annex Building — Vocational Training Complex and Swimming Pool — Field Campus .....	964,000	.....	.....	.....	.....
Paving of Roads and Parking Areas plus Install Curbing — Entire Complex .....	.....	312,000	.....	.....	.....
Emergency Generators — Entire Complex .....	.....	304,000	.....	.....	.....
Replace Cottage Annunciator System, Redistribution of Electrical Systems in Living Units, and Install Security System .....	.....	138,000	.....	.....	.....
Air Conditioning — Field School Complex .....	.....	225,000	.....	.....	.....



**DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)**

PROGRAM	Departmental Capital Needs Proposed — Fiscal Year				
	1982	1983	1984	1985	1986
<b>MONTROSE SCHOOL—(Continued)</b>					
Air Conditioning — Gill School Complex .....	.....	144,000	.....	.....	.....
Renovate Gardner Building .....	.....	.....	369,000	.....	.....
Planning, Construction and Capital Equipment — Replacement for Putts Cottage .....	.....	.....	26,000	438,600	9,000
Subtotals — Montrose School .....	\$1,261,000	\$1,123,000	\$395,000	\$438,600	\$9,000
<b>YOUTH CENTERS:</b>					
Addition and Renovation to Dormitory — Maple Run Youth Center .....	\$121,000	\$.....	\$.....	\$.....	\$.....
Replacement of Dormitory — Backbone Mountain Youth Center .....	767,000	.....	.....	.....	.....
Replacement of Physical Activities Buildings — Savage Mountain, Backbone Mountain, and Maple Run Youth Centers; Renovation of Physical Activities Building and Construction of Furnace Room, Green Ridge Youth Center. Planning and Construction Funds .....	586,700	.....	.....	.....	.....
Replacement of Domestic Water Reservoirs — Backbone Mountain and Maple Run Youth Centers Renovation of Kitchen Building — Backbone Moun- tain Youth Center .....	.....	43,000	.....	.....	.....
.....	.....	66,000	.....	.....	.....
Addition and Renovation to Dormitory — Green Ridge Youth Center .....	.....	.....	169,000	.....	.....
Installation of a 1000 cubic foot Walk-In Refrigerator/ Freezer Combination — Green Ridge and Maple Run Youth Centers .....	.....	.....	37,000	.....	.....
Subtotals — Youth Center .....	\$1,474,700	\$109,000	\$206,000	\$.....	\$.....
Subtotals — Juvenile Services					
Administration .....	\$5,690,700	\$6,004,700	\$11,447,600	\$4,638,000	\$9,000
<b>TOTALS — Department of Health and Mental Hygiene.....</b>	<b>\$43,263,300</b>	<b>\$30,210,300</b>	<b>\$29,325,600</b>	<b>\$19,853,400</b>	<b>\$18,371,300</b>
<b>TOTAL — 1982-1986 — \$141,023,900</b>					

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**

**DIVISION OF CORRECTION**

**HEADQUARTERS:**

Access Maryland .....	\$484,215	\$.....	\$.....	\$.....	\$.....
Construction and Capital Equipment for Frederick County Community Adult Rehabilitation Center ...	2,039,522	.....	.....	.....	.....
Construction and Capital Equipment for Washington County Community Adult Rehabilitation Center ...	1,926,603	44,897	.....	.....	.....
Construction and Capital Equipment for Howard County Community Adult Rehabilitation Center ...	1,926,603	44,897	.....	.....	.....
†Phase III-Correction of Fire/Safety Deficiencies in Penal System — Statewide .....	825,000	.....	.....	.....	.....
†Supplemental Funding — Construction of Baltimore City CARCs .....	1,900,000	.....	.....	.....	.....
†Land Acquisition—Maryland Penitentiary Area ...	1,700,000	.....	.....	.....	.....
Subtotals — Headquarters .....	\$10,801,943	\$89,794	\$.....	\$.....	\$.....

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

PROGRAM	Departmental Capital Needs Proposed — Fiscal Year				
	1982	1983	1984	1985	1986
<b>MARYLAND HOUSE OF CORRECTION:</b>					
†Preparation of Detailed Plans and Construction — Housing Unit .....	\$5,000,000	\$.....	\$.....	\$.....	\$.....
Construct a Vocational Education Building .....	1,235,600	.....	.....	.....	.....
†Improvements to Water Treatment System .....	74,550	.....	.....	.....	.....
Improvements to Waste Water Treatment Plant ....	73,500	.....	.....	.....	.....
Supplemental Funding — Construction of a TRAP Wing to the EHU .....	508,500	.....	.....	.....	.....
†Supplemental Funding — Capital Equipment for the 512 Bed Annex .....	266,000	.....	.....	.....	.....
Subtotals — Maryland House of Correction ...	\$7,158,150	\$.....	\$.....	\$.....	\$.....
<b>MARYLAND PENITENTIARY:</b>					
†Preparation of Detailed Plans and Specifications to Construct a Segregation Unit — B.G.&E. Site .....	\$700,000	\$.....	\$.....	\$.....	\$.....
†Demolition — Woodshop, Multipurpose and “G” Buildings .....	1,910,000	.....	.....	.....	.....
†Renovate Print Shop to Library — Education Space	1,130,000	.....	.....	.....	.....
Supplemental Funding — Convert Second Floor of Print Shop to School Facility .....	207,000	.....	.....	.....	.....
Subtotals — Maryland Penitentiary .....	\$3,947,000	\$.....	\$.....	\$.....	\$.....
<b>MARYLAND CORRECTIONAL INSTITUTION — HAGERSTOWN:</b>					
Planning and Construction of New Wiring in Cells and Upgrading of Recreation Hall Lighting .....	\$25,000	\$677,300	\$.....	\$.....	\$.....
Mechanical Ventilation of Gymnasium .....	.....	67,800	.....	.....	.....
Air Conditioning of the Classification Area .....	.....	101,600	.....	.....	.....
Convert #1 Boiler to Oil as Alternate Fuel .....	260,000	.....	.....	.....	.....
†Supplemental Funds — Replace Boiler Controls in Power House .....	100,000	.....	.....	.....	.....
Subtotals — Maryland Correctional Institution — Hagerstown .....	\$385,000	\$846,700	\$.....	\$.....	\$.....
<b>MARYLAND CORRECTIONAL TRAINING CENTER:</b>					
Construction of an Education and Guidance Addition to the Education Building .....	\$1,073,500	\$.....	\$.....	\$.....	\$.....
Install 4 Additional Emergency Generators (Phase II) .....	184,300	.....	.....	.....	.....
Roof Repairs to Dining Hall, Education Building and Administration Buildings .....	207,700	.....	.....	.....	.....
Construction of a Gatehouse/Visitors Registration Building .....	344,900	.....	.....	.....	.....
Pave Perimeter Road and Parking Lot .....	.....	.....	90,100	.....	.....
Subtotals — Maryland Correctional Training Center .....	\$1,810,400	\$.....	\$90,100	\$.....	\$.....
<b>MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN:</b>					
†Renovation of Lane Cottage .....	\$339,200	\$.....	\$.....	\$.....	\$.....
Construction of Visitors Reception Area, Parking Lot, Sally Port and Perimeter Road .....	364,900	.....	.....	.....	.....

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

PROGRAM	Departmental Capital Needs Proposed — Fiscal Year				
	1982	1983	1984	1985	1986
<b>MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN—(Continued)</b>					
Planning and Renovations to Former Administration Building .....	37,000	887,000	.....	.....	.....
Planning and Renovations to the Chapel .....	.....	.....	19,600	469,400	.....
Subtotals — Maryland Correctional Institution for Women .....	\$741,100	\$887,000	\$19,600	\$469,400	\$.....
<b>MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM:</b>					
Planning and Construction — Gymnasium — Brockbridge Correctional Facility .....	\$110,000	\$2,660,000	\$.....	\$.....	\$.....
†Planning and Construction for Correction of Fire Safety Deficiencies (Phase III) at Poplar Hill, Eastern, Southern, and Central Laundry Facilities .....	40,000	504,000	.....	.....	.....
Renovation of Plumbing at Poplar Hill Facility ....	205,000	.....	.....	.....	.....
Repair and Resurfacing Roads and Black Top Areas — Southern Maryland Facility .....	.....	.....	.....	90,000	.....
Subtotals — Pre-Release System .....	\$355,000	\$3,164,000	\$.....	\$90,000	\$.....
<b>PATUXENT INSTITUTION:</b>					
†Renovation of Patuxent Institution Half-Way House .....	\$450,000	\$.....	\$.....	\$.....	\$.....
†Replace Main Sally-Port Truck and Pedestrian Gates	38,587	.....	.....	.....	.....
†Renovation of Heating System — Housing Units and Boiler Room .....	57,881	.....	.....	.....	.....
Enlarge and Resurface Tower Road .....	45,018	.....	.....	.....	.....
Convert Farm Building to Training Center for Correctional Officers .....	57,881	.....	.....	.....	.....
Subtotals — Patuxent Institution .....	\$649,367	\$.....	\$.....	\$.....	\$.....
<b>MARYLAND STATE POLICE:</b>					
†Construction and Capital Equipment for an Aircraft Hanger — Martin Airport .....	\$2,475,463	\$48,000	\$.....	\$.....	\$.....
†Construction and Capital Equipment for a Crime Laboratory .....	2,481,843	22,000	.....	.....	.....
†Construction and Capital Equipment for Golden Ring Barrack .....	1,491,750	10,000	.....	.....	.....
†Supplemental Funding for Construction and Capital Equipment at the Leonardtown Post .....	60,000	.....	.....	.....	.....
Access Maryland — Handicapped Accessibility Modifications .....	113,500	.....	.....	.....	.....
Renovation of Headquarters Building "I" .....	.....	387,852	.....	.....	.....
Land Acquisition and Planning, Construction .... and Capital Equipment — Salisbury Barrack .....	.....	140,000	1,823,975	10,000	.....
Land Acquisition and Planning, Construction, and Capital Equipment — Prince Frederick Post .....	.....	140,000	\$1,948,295	10,000	.....
Land and Planning, Construction, and Capital Equipment — Centreville Post .....	.....	.....	140,000	2,007,588	10,000
Planning and Construction of the Garrett County Detachment Facility .....	.....	.....	.....	60,000	2,218,070
Subtotals — Maryland State Police .....	\$6,622,556	\$747,852	\$3,912,270	\$2,087,588	\$2,228,070



**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

PROGRAM	Departmental Capital Needs Proposed — Fiscal Year				
	1982	1983	1984	1985	1986
<b>MARYLAND CIVIL DEFENSE AND DISASTER PREPAREDNESS AGENCY:</b>					
Replacement of Air Conditioning Equipment and Air Filter System and Cleaning of Existing Lines and Ducts .....	\$25,000	\$.....	\$.....	\$.....	\$.....
Installation of Flooring, Drop Ceilings and New Lighting in the Emergency Operations Center .....	45,000	.....	.....	.....	.....
Subtotals — Maryland Civil Defense and Disaster Preparedness Agency .....	\$70,000	\$.....	\$.....	\$.....	\$.....
TOTALS — Department of Public Safety and Correctional Services .....	\$32,540,516	\$5,735,346	\$4,021,970	\$2,646,988	\$2,228,070
TOTAL — 1982-1986 — \$47,172,890					

**STATE DEPARTMENT OF EDUCATION**

**HEADQUARTERS:**

Improvements and Renovations to 200 West Baltimore Street .....	\$853,000	\$.....	\$.....	\$.....	\$.....
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**MARYLAND REHABILITATION CENTER:**

Roof Replacement .....	223,131	.....	.....	.....	.....
Planning and Construction of a Recreation Facility .....	15,000	.....	500,000	.....	.....
Plan and Construct a Laundromat .....	.....	.....	2,500	.....	50,000
Subtotals — Maryland Rehabilitation Center ..	\$238,131	\$.....	\$502,500	\$.....	\$50,000

**STATE LIBRARY RESOURCE CENTER:**

Planning and Construction of Alterations and Renovations to Pratt Library, 400 Cathedral Street, Baltimore City .....	\$.....	\$425,000	\$.....	\$2,495,000	\$.....
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**SOUTHERN MARYLAND REGIONAL LIBRARY RESOURCE CENTER:**

Construction and Capital Equipment .....	\$.....	\$1,890,000	\$148,500	\$.....	\$.....
TOTALS — State Department of Education ..	\$1,091,131	\$2,315,000	\$651,000	\$2,495,000	\$50,000
TOTAL — 1982-1986 — \$6,602,131					

**UNIVERSITY OF MARYLAND**

**COLLEGE PARK CAMPUS:**

Handicapped Accessibility, Phase III .....	\$775,000	\$.....	\$.....	\$.....	\$.....
†Encapsulation/Removal of Asbestos .....	400,000	300,000	.....	.....	.....
Security Lighting — Phase IV .....	600,000	.....	500,000	.....	.....
†Building Safety Modifications — Phase III .....	500,000	570,000	630,000	670,000	735,000
†Alterations and Addition to the Engineering Classroom Building — Phase III .....	5,925,000	850,000	.....	.....	.....
†Conversion of the Bureau of Mines Building to a Mic-					



**UNIVERSITY OF MARYLAND—(Continued)**

PROGRAM	Departmental Capital Needs Proposed — Fiscal Year				
	1982	1983	1984	1985	1986
<b>COLLEGE PARK CAMPUS—(Continued)</b>					
robiology Building, Construction and Capital Equipment .....	5,855,000	1,360,000	.....	.....	.....
Multi-Purpose Cost Avoidance Building, Construction and Capital Equipment .....	3,500,000	.....	.....	.....	.....
Alterations/Additions to Preinkert Gymnasium, Construction and Capital Equipment .....	4,570,000	340,000	.....	.....	.....
†Alterations/Addition to the McKeldin Library; Planning, Construction and Capital Equipment ....	700,000	14,530,000	7,425,000	1,970,000	.....
Veterinary Science Research Center, Construction and Capital Equipment .....	315,000	6,810,000	870,000	.....	.....
Central Control and Monitor System — Phase IV ..	1,275,000	955,000	.....	.....	.....
MFRI Training Academy, Supplemental Funding ..	775,000	.....	.....	.....	.....
Vehicular Circulation and Fire Apparatus Access Systems.....	240,000	1,000,000	975,000	1,170,000	1,300,000
Headquarters Building for MFRI — Construction and Capital Equipment .....	2,450,000	130,000	.....	.....	.....
Extension and Replacement of Utilities — Campus-wide.....	1,025,000	2,185,000	2,525,000	2,650,000	2,800,000
College of Business Management and School of Public Affairs Building.....	.....	680,000	11,950,000	4,400,000	1,110,000
Central Steam Plant/Solid Waste Conversion Plant — Planning.....	.....	400,000	.....	960,000	.....
Land Acquisition .....	.....	275,000	100,000	100,000	100,000
Alterations/Addition to Building 007 .....	.....	110,000	1,370,000	55,000	.....
North Fields Development — Phase II.....	.....	825,000	.....	.....	.....
Vehicle Storage, Maintenance and Classroom Building — MFRI .....	.....	2,190,000	.....	.....	.....
Site Development and Landscaping — Campuswide .....	\$.....	\$500,000	\$550,000	\$500,000	\$275,000
Alterations to Morrill Hall — Planning, Construction, and Capital Equipment .....	.....	110,000	1,865,000	115,000	.....
Planning and Construction of an Animal Sciences and Agricultural Engineering Building .....	.....	275,000	635,000	860,000	7,840,000
Planning and Construction of an Addition to the Computing and Space Sciences Building .....	.....	.....	635,000	4,625,000	9,285,000
Planning and Alterations to the North Administration Building .....	.....	.....	.....	200,000	3,720,000
Planning for a Communications Art Building .....	.....	.....	.....	.....	360,000
Subtotals — College Park Campus .....	\$28,905,000	\$34,395,000	\$30,030,000	\$27,275,000	\$27,525,000
<b>BALTIMORE CITY CAMPUS:</b>					
Accessibility for the Handicapped .....	\$550,000	\$450,000	\$.....	\$.....	\$.....
Conversion, Existing School of Law Library.....	1,669,000	.....	.....	.....	.....
†Construction, Volatile Solvents Storage Building ..	335,000	.....	.....	.....	.....
†Capital Equipment for the New Incinerators .....	221,800	.....	.....	.....	.....
†Capital Equipment, School of Pharmacy Building ..	1,469,600	1,469,600	.....	.....	.....
Planning, Construction and Capital Equipment — School of Nursing Building.....	214,000	216,000	12,654,000	821,000	.....
Capital Equipment, School of Social Work and Community Planning.....	212,800	212,800	.....	.....	.....
Energy Conservation, Phase I Construction .....	693,000	600,000	600,000	600,000	550,000
Land Acquisition .....	300,000	700,000	500,000	500,000	.....

**UNIVERSITY OF MARYLAND—(Continued)**

PROGRAM	Departmental Capital Needs Proposed — Fiscal Year				
	1982	1983	1984	1985	1986
Walks, Landscaping and Signage — Campuswide — Phase I .....	76,000	349,000	329,000	328,000	315,000
MIEMSS Space — Phase II Construction .....	.....	1,543,600	.....	.....	.....
Planning — New Human Services Professions Library .....	.....	.....	.....	290,000	582,000
Planning — Addition to the School of Dentistry ...	.....	.....	.....	.....	682,000
Subtotals — Baltimore City Campus .....	\$5,741,200	\$5,541,000	\$14,083,000	\$2,539,000	\$2,129,000
<b>EASTERN SHORE CAMPUS:</b>					
+Construction and Capital Equipment — Construction Technology, Art Education Building .....	\$3,962,000	\$265,000	\$.....	\$.....	\$.....
Planning, Construction and Capital Equipment — Hotel/Restaurant Management Building .....	121,000	3,639,000	402,000	.....	.....
+Demolition of Kiah Hall and Student Lounge ....	120,000	.....	.....	.....	.....
Construction of a Central Control System .....	228,000	.....	.....	.....	.....
Accessibility of the Handicapped — Phase II .....	120,000	.....	.....	.....	.....
Extension of Utilities .....	300,000	.....	.....	.....	.....
Site Development — Campuswide .....	125,000	125,000	.....	.....	.....
Planning, Construction and Capital Equipment — Environmental Science Wing to the Natural Science Building .....	.....	80,000	2,167,000	200,000	.....
Site Development - Phase II .....	.....	125,000	.....	.....	.....
Water Tank Construction .....	.....	300,000	.....	.....	.....
Planning and Construction — Electric Sub-Station .	.....	20,000	100,000	.....	.....
Planning and Construction — Underground Power, Telephone and Cable System .....	.....	.....	20,000	250,000	.....
Construct a New Entrance Road .....	.....	.....	.....	150,000	.....
Planning, Construction and Capital Equipment — Physical Plant and Maintenance Building .....	.....	.....	30,000	670,000	130,000
Planning and Construction — Poultry Technology Building .....	.....	.....	.....	30,000	400,000
Planning and Renovation — Farm Shop .....	.....	.....	.....	20,000	200,000
Subtotals — Eastern Shore Campus .....	\$4,976,000	\$4,554,000	\$2,719,000	\$1,320,000	\$730,000
<b>BALTIMORE COUNTY CAMPUS:</b>					
Fire Safety and Security System Expansion — Housing Complexes, Warehouse, Stadium and Public Safety Building .....	\$75,000	\$.....	\$.....	\$.....	\$.....
Capital Equipment — Academic Building I .....	800,000	800,000	.....	.....	.....
Planning, Construction and Capital Equipment — Theatre .....	\$130,000	\$3,762,800	\$363,000	\$.....	\$.....
Modifications and Capital Equipment — Education Mathematics Building .....	800,000	.....	.....	.....	.....
Modifications and Capital Equipment — Administration Building .....	205,000	.....	.....	.....	.....
†Site Development Projects — Campuswide .....	661,500	600,000	.....	.....	.....
Energy Modifications to Fuel Storage, Academic Building 1, Campuswide Lighting and Windows in the Hillcrest Building .....	598,500	.....	.....	.....	.....
Energy Conservation — Campuswide .....	.....	65,000	65,000	65,000	65,000
Improvements to Roads and Parking Areas — Campuswide .....	.....	250,000	250,000	250,000	250,000

**UNIVERSITY OF MARYLAND—(Continued)**

PROGRAM	Departmental Capital Needs Proposed — Fiscal Year				
	1982	1983	1984	1985	1986
<b>BALTIMORE COUNTY CAMPUS—(Continued)</b>					
Site Development, Walks and Landscaping —					
Campuswide .....	.....	137,500	137,500	137,500	137,500
Utilities Extensions — Campuswide .....	.....	100,000	100,000	100,000	100,000
Construction and Capital Equipment — Addition to the Central Heating and Cooling Plant .....	.....	3,673,195	63,250	.....	.....
Subtotals — Baltimore County Campus.....	\$3,270,000	\$9,388,495	\$978,750	\$552,500	\$552,500
<b>CENTER FOR ENVIRONMENTAL AND ESTUARINE STUDIES:</b>					
†Capital Equipment — Maintenance Shop — Horn Point Environmental Laboratory.....	\$73,000	\$.....	\$.....	\$.....	\$.....
Construction and Capital Equipment — Marine Science Laboratory — HPEL.....	3,748,000	420,000	.....	.....	.....
Renovation of Research Laboratory, Chesapeake Biological Laboratory .....	313,000	.....	.....	.....	.....
Acquisition of Land — CBL .....	30,000	.....	.....	.....	.....
Construct Secure Parking Lot — CBL .....	.....	12,000	.....	.....	.....
Construct Roads and Parking Lots, Install Signs and Establish Traffic Patterns — HPEL .....	.....	500,000	.....	.....	.....
Renovation of Bath House — HPEL .....	.....	.....	250,000	.....	.....
Planning and Construction of an Office — Laboratory Building — CBL .....	.....	.....	250,000	.....	2,250,000
Construction of a Marine Services Building — HPEL .....	.....	.....	.....	65,000	.....
Planning for an Environmental Science Exhibit Hall — HPEL .....	.....	.....	.....	200,000	.....
Rehabilitation of Dock and Renovation of Boatshop — CBL .....	.....	.....	.....	.....	300,000
Construct Maintenance Facility — CBL .....	.....	.....	.....	.....	360,000
Subtotals — Center for Environmental and Estuarine Studies .....	\$4,224,000	\$932,000	\$500,000	\$265,000	\$2,910,000
<b>CENTRAL ADMINISTRATION:</b>					
Energy Conservation Projects — Systemwide .....	\$1,200,000	\$.....	\$.....	\$.....	\$.....
<b>COOPERATIVE EXTENSION SERVICE:</b>					
State-share, Construction of a 4-H Conference Center, Howard County .....	\$75,000	\$.....	\$.....	\$.....	\$.....
TOTALS — University of Maryland .....	\$48,391,200	\$54,810,495	\$48,310,750	\$31,951,500	\$33,846,500
TOTAL — 1982-1986 — \$217,310,445					
<b>UNIVERSITY FUNDED CONSTRUCTION<sup>1</sup>,</b>					
Renovation of Harford Hall (dormitory), UMCP ..	\$1,700,000				
Restoration of Pascault Row, UMAB .....	1,210,000				
Furnishing and Equipping the HUD University Housing, UMCP .....	388,000				
Asbestos Removal and/or Encapsulation in Self-Supported Buildings, UMCP .....	150,000				
Furnishing and Equipping the HUD University Housing, UMBC .....	334,400				
Total—University Funded Construction.....	\$3,782,400				

<sup>1</sup>Shown for memoranda purposes only; not included in totals; all projects approved by Board of Regents and constitutes firm approval of the Fiscal Year 1981 University Funded Constructed Program.



# BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1982	1983	1984	1985	1986
<b>BOWIE STATE COLLEGE:</b>					
Entrance Road and Site Improvements .....	\$925,000	\$.....	\$.....	\$.....	\$.....
Athletic Field — Phase II .....	1,285,960	.....	.....	.....	.....
Site Improvements — Central Campus, Plans and Construction .....	40,000	850,000	.....	.....	.....
Planning, Construction and Capital Equipment — Science Building .....	.....	67,200	134,400	4,104,800	280,000
Planning and Construction — Classroom Building .	.....	.....	89,600	179,200	5,891,200
Planning and Construction — Alterations to McKeldin Gymnasium .....	.....	.....	.....	22,400	873,600
Subtotals — Bowie State College .....	\$2,250,960	\$917,200	\$224,000	\$4,306,400	\$7,044,800
<b>COPPIN STATE COLLEGE:</b>					
Construction and Capital Equipment — Expanded Gymnasium Facilities .....	\$8,179,000	\$160,000	\$.....	\$.....	\$.....
Supplemental Funds — Construction of an Athletic Field .....	642,000	.....	.....	.....	.....
Planning, Construction and Capital Equipment — Alterations and Additions to the Percy Julian Science Building .....	140,000	165,000	8,008,000	250,000	.....
Planning and Construction — Fine Arts Expansion to the James Weldon Johnson Auditorium .....	.....	.....	45,000	60,000	1,800,000
Planning for Construction of a Research Center ...	.....	.....	.....	45,000	60,000
Subtotals — Coppin State College .....	\$8,961,000	\$325,000	\$8,053,000	\$355,000	\$1,860,000
<b>FROSTBURG STATE COLLEGE:</b>					
†Planning, Construction and Capital Equipment — Alterations and Additions to Allegany and Faculty Halls .....	\$184,000	\$4,950,000	\$70,000	\$.....	\$.....
Planning, Construction and Capital Equipment — Alterations to Compton Hall .....	64,000	.....	.....	3,305,000	100,000
†Parking Lots — Various Locations on Campus ...	\$550,000	.....	.....	.....	.....
Planning and Construction — Coal Fired Central Heating Plant .....	50,000	450,000	19,623,000	.....	.....
Purchase of the Lincoln School Property .....	115,000	.....	.....	.....	.....
Planning and Construction — Storm Drain from Chesapeake Hall to Sand Spring Run .....	.....	91,000	.....	.....	.....
Construction of a Sanitary Sewer Extension .....	.....	.....	300,000	.....	.....
Planning, Construction and Capital Equipment — Additions and Alterations to Pullen School .....	.....	80,000	90,000	4,890,000	75,000
Planning and Construction — Athletic Fields, Phase III .....	.....	40,000	365,000	.....	.....
Planning and Construction — Alterations to Gunter Hall .....	.....	.....	.....	40,000	1,785,000
Planning, Construction and Capital Equipment — Alterations to the Fine Arts Building .....	.....	.....	.....	35,000	565,000
Roofing Inner Section of Maxwell Stangle Service Building .....	.....	.....	175,000	.....	.....
Replace Roof on Frederick Hall .....	.....	.....	200,000	.....	.....
Install Steam Line from Frost Hall to Lowndes Hall .....	.....	.....	70,000	.....	.....
Replace Windows in Tawes and Dunkle Halls .....	.....	.....	200,000	.....	.....
Planning for Renovation of Old Main .....	.....	.....	.....	40,000	50,000



**BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES—(Continued)**

PROGRAM	Departmental Capital Needs Proposed — Fiscal Year				
	1982	1983	1984	1985	1986
<b>FROSTBURG STATE COLLEGE—(Continued)</b>					
Replace Windows in Simpson, Diehl, Gray, Annapolis and Cumberland Halls .....	.....	.....	.....	390,000	.....
New Cooling Tower and Circulation Fans for the Library .....	.....	.....	.....	75,000	.....
Replace Emergency Lighting and Exit Signs — Campuswide .....	.....	.....	.....	200,000	.....
Planning for Sidewalks — Library — Fine Arts Plaza Area .....	.....	.....	.....	.....	50,000
Planning for a Perimeter Greenbelt — Phase I .....	.....	.....	.....	.....	30,000
Subtotals — Frostburg State College .....	\$963,000	\$5,611,000	\$21,093,000	\$8,975,000	\$2,655,000
<b>SALISBURY STATE COLLEGE:</b>					
Planning, Construction and Capital Equipment — New Academic Building .....	200,000	.....	\$5,047,000	\$200,000	\$.....
Campus Mall Development .....	709,000	.....	.....	.....	.....
Planning, Construction and Capital Equipment — Student Union Building .....	.....	200,000	5,950,000	300,000	.....
Planning and Construction — Remodeling and Renovating Wicomico Hall .....	.....	.....	750,000	.....	.....
Master Control System — Planning and Construction — Campuswide .....	.....	100,000	.....	1,400,000	.....
Planning and Construction — Alterations to Devilbiss Science Hall .....	.....	60,000	.....	1,240,000	.....
Planning and Construction — Multi-Tiered Parking Garage .....	.....	100,000	.....	1,900,000	.....
Planning and Construction — Renovation of Pocomoke Hall .....	.....	.....	50,000	.....	700,000
Planning and Construction — Lecture Hall/Classroom Building .....	.....	.....	50,000	80,000	2,950,000
Planning and Construction — Solar/Alternate Utilities System .....	.....	.....	500,000	500,000	3,000,000
Planning for Renovation of Manokin Hall .....	.....	.....	.....	50,000	.....
Planning for Renovation of Choptank and Chester Halls .....	.....	.....	.....	.....	50,000
Subtotals — Salisbury State College .....	\$909,000	\$460,000	\$12,347,000	\$5,670,000	\$6,700,000
<b>TOWSON STATE UNIVERSITY:</b>					
Supplemental Funding — Renovation of Van Bokkelen Hall .....	\$200,000	\$.....	\$.....	\$.....	\$.....
†Supplemental Funding — Alterations to Smith Hall .....	2,500,000	.....	.....	.....	.....
Planning and Construction — Osler Drive Pedestrian Bridge .....	60,000	1,341,000	.....	.....	.....
Renovations to the Power Plant .....	1,369,000	.....	.....	.....	.....
Planning, Construction and Capital Equipment — Renovation of Stephens Hall .....	\$.....	\$6,683,000	\$65,000	\$.....	\$.....
Planning and Construction — Extension of Education Street .....	.....	90,000	1,310,000	.....	.....
Planning, Construction and Capital Equipment — Maintenance Addition to the General Services Building .....	.....	650,000	60,000	.....	.....
Planning and Construction — Grounds Storage .....	.....	.....	.....	.....	.....

**BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES—(Continued)**

PROGRAM	Departmental Capital Needs Proposed — Fiscal Year				
	1982	1983	1984	1985	1986
Facility .....	.....	.....	150,000	.....	.....
Planning and Construction — Conversion of Burdick Hall .....	.....	.....	.....	55,000	1,345,000
Subtotals — Towson State University .....	\$4,129,000	\$8,764,000	\$1,585,000	\$55,000	\$1,345,000
<b>UNIVERSITY OF BALTIMORE:</b>					
†Supplemental Construction Funds and Capital Equipment, Addition to the Academic Center for Law .....	\$1,205,000	\$.....	\$.....	\$.....	\$.....
Planning, Construction and Capital Equipment — Alterations and Additions to the Academic Center .	320,000	.....	9,184,000	50,000	.....
Land Acquisition .....	800,000	.....	.....	.....	.....
Planning, Construction and Capital Equipment — Shower/Locker Facility and Site Development, Mt. Washington Campus .....	.....	75,000	1,957,000	.....	.....
Planning, Construction and Capital Equipment — Expansion of the Langsdale Library .....	.....	50,000	200,000	5,250,000	100,000
Planning and Construction — Student Commuter Center, Charles Street Campus .....	.....	.....	40,000	80,000	2,680,000
Planning for a Leisure Activities Center, Mount Washington Campus .....	.....	.....	.....	40,000	80,000
Subtotals — University of Baltimore .....	\$2,325,000	\$125,000	\$11,381,000	\$5,420,000	\$2,860,000
TOTALS — Board of Trustees of the State Colleges and Universities .....	\$19,537,960	\$16,202,200	\$54,683,000	\$24,781,400	\$22,464,800
TOTAL — 1982-1986 — \$137,669,360					

**ST. MARY'S COLLEGE OF MARYLAND**

Renovation of Charles Hall .....	\$2,870,000	\$.....	\$.....	\$.....	\$.....
Renovation of Anne Arundel Hall .....	155,000	2,578,000	.....	.....	.....
Renovation of Calvert Hall .....	254,000	.....	4,238,000	.....	.....
Extension of Utilities, Roads, Parking Areas, and Walkways to the North Campus, Phase II .....	.....	664,000	.....	.....	.....
Placing Electrical Utilities Underground .....	.....	25,000	.....	365,000	.....
Solar Hot Water System for Somerset Hall .....	.....	21,000	.....	302,000	.....
Site Development East of St. John's Pond .....	.....	.....	.....	.....	156,000
TOTALS — St. Mary's College of Maryland ..	\$3,279,000	\$3,288,000	\$4,238,000	\$667,000	\$156,000
TOTAL — 1982-1986 — \$11,628,000					

**MARYLAND SCHOOL FOR THE DEAF**

**FREDERICK CAMPUS, FREDERICK CO.:**

Eliminate Architectural Barriers to Veditz Vocational Building and Benson Gymnasium/Natatorium .....	\$55,000	\$.....	\$.....	\$.....	\$.....
Elimination of Program Access Architectural Barriers .....	242,000	.....	.....	.....	.....

**MARYLAND SCHOOL FOR THE DEAF—(Continued)**

PROGRAM	Departmental Capital Needs Proposed — Fiscal Year				
	1982	1983	1984	1985	1986
<b>FREDERICK CAMPUS,</b>					
<b>FREDERICK COUNTY—(Continued)</b>					
Air Conditioning the Kent-McCanner Primary Building .....	679,000	\$.....	.....	.....	.....
Completion of Physical Education, Recreation and Athletic Facilities .....	543,000	.....	.....	.....	.....
Completion of Primary Electrical Loop and Emergency Power System .....	.....	408,000	.....	.....	.....
Subtotals — Frederick Campus .....	\$1,519,000	\$408,000	\$.....	\$.....	\$.....
<b>COLUMBIA CAMPUS, HOWARD CO.:</b>					
†Phase II — Intermediate School Complex Equipment .....	\$174,229	\$.....	\$.....	\$.....	\$.....
Access Maryland Program — Buildings 1-3 .....	75,127	.....	.....	.....	.....
Phase II — Intermediate School Complex Completion .....	.....	1,100,000	1,200,000	2,200,000	.....
Planning and Preparation of Detailed Plans and Specifications for Phase III — Advanced School Complex .....	.....	.....	.....	.....	150,000
Subtotals — Columbia Campus .....	\$249,356	\$1,100,000	\$1,200,000	\$2,200,000	\$150,000
TOTALS — Maryland School for the Deaf ...	\$1,768,356	\$1,508,000	\$1,200,000	\$2,200,000	\$150,000
TOTAL — 1982-1986 — \$6,826,356					

**MORGAN STATE UNIVERSITY**

Renovation of Hurt Gymnasium .....	\$3,110,000	\$.....	\$.....	\$.....	\$.....
†Replacement of Steam Return and High Pressure Return System and Upgrading of the Electrical Distribution System .....	1,300,000	.....	.....	.....	.....
†Expanded Science Facilities .....	16,480,000	.....	.....	.....	.....
Additional Residence Facilities .....	4,400,000	.....	.....	.....	.....
Library, Phase III — Planning, Construction and Capital Equipment .....	75,000	.....	4,022,000	.....	.....
Renovation of Space in McMechen Hall (School of Business).....	35,000	415,000	.....	.....	.....
Stabilization of Slope Along Chinquapin Run ....	600,000	.....	.....	.....	.....
Air Conditioning — Armory, Murphy Fine Arts Center (Music Wing) and Holmes Hall .....	.....	375,000	.....	.....	.....
Addition to Murphy Fine Arts Center for Music and New Art Gallery, Planning .....	.....	75,000	.....	.....	.....
TOTALS — Morgan State University .....	\$26,000,000	\$865,000	\$4,022,000	\$.....	\$.....
TOTAL — 1982-1986 — \$30,887,000					

# MARYLAND PUBLIC BROADCASTING COMMISSION

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1982	1983	1984	1985	1986
St. Mary's County Translator.....	\$313,000	\$.....	\$.....	\$.....	\$.....
Grantsville Translator .....	.....	295,400	.....	.....	.....
Rockville Translator.....	.....	.....	273,000	.....	.....
Unitized Power Supplies — Owings Mills, Salisbury and Hagerstown .....	.....	.....	.....	300,000	.....
TOTALS — Maryland Public Broadcasting Commission .....	\$313,000	\$295,400	\$273,000	\$300,000	\$.....
TOTAL — 1982-1986 — \$1,181,400					

## DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

### ST. MARY'S CITY COMMISSION:

†Construction of a Visitor Center Complex.....	\$1,236,000	\$.....	\$.....	\$.....	\$.....
†Construction of a State House of 1676 and Inn Exhibit .....	515,000	.....	.....	.....	.....
†Van Sweringen Inn Archeological Site Stabilization.....	25,000	.....	.....	.....	.....
Preliminary Planning and Construction — Restoration of Brome House .....	30,000	300,000	.....	.....	.....
†Construction — St. John's Archeological Site.....	190,000	.....	.....	.....	.....
Subtotals — St. Mary's City Commission .....	\$1,996,000	\$300,000	\$.....	\$.....	\$.....

### MARYLAND COMMISSION ON

#### AFRO-AMERICAN HISTORY AND CULTURE:

Supplemental Funding — Restoration of the Mount Moriah Church in Annapolis .....	\$358,700	\$.....	\$.....	\$.....	\$.....
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### MARYLAND HISTORICAL TRUST:

†Augmenting the Grant-In-Aid Fund for Historical Preservation Grants — Statewide .....	\$1,567,600	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000
Augmenting the MHT Revolving Fund for Historical Preservation Loans — Statewide .....	300,000	200,000	200,000	200,000	200,000
Subtotals — Maryland Historical Trust .....	\$1,867,600	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
TOTALS — Department of Economic and Community Development .....	\$4,222,300	\$2,100,000	\$1,800,000	\$1,800,000	\$1,800,000

TOTAL — 1982-1986 — \$11,722,300

GRAND TOTAL — ALL AGENCIES —

FISCAL YEAR 1982 — \$233,055,350

FIVE YEAR TOTAL — ALL AGENCIES —

FISCAL YEARS 1982-1986 — \$740,166,369





## PART IV

### POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED THROUGH APPROPRIATIONS OF PLANNING FUNDS

Planning funds is a term applied to an appropriation for:

(a) Preliminary Planning Funds—any necessary study including the development of preliminary plans and specifications for a major construction project.

(b) Detailed Plans and Specifications—the preparation of final working drawings which specify in detail the specific design and capacities for a construction project upon which basic bids are submitted.

By law, the preliminary plans and specifications must be available at the time that the General Assembly is requested to appropriate construction funds for a project. The State follows this practice in order to provide for: (1) needed engineering or other preliminary studies; (2) the development of better facility programs and plans; and (3) more accurate project cost estimates—all in the interest of obtaining the best facility for the least cost.

While it does not hold that construction funds will inevitably be provided in the first or second year following the appropriation of planning funds, there does exist a potential commitment of construction funds in the future.

The tabulation herein provided, covering planning funds in prior construction loans, discloses such a potential (based upon the Agency's cost estimate) approximating \$361,570,759. Projects for which planning fund appropriations are proposed in the FY 1982 Capital Budget will aggregate \$37,965,000 in projected construction costs.

The total estimated costs indicated above are net of anticipated federal funds which are or may become available.

# PART IV-A

## POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED THROUGH APPROPRIATIONS OF PLANNING FUNDS IN PRIOR CONSTRUCTION LOANS

Project	Date of Appropriation	Planning Appropriation	Departmental Estimated Project Cost
<b>BOARD OF PUBLIC WORKS:</b>			
Office Building and Parking Garage—SB #5 — Baltimore .....	1970	\$100,000	\$32,910,000
	1971	200,000*	
	1973	340,000*	
Data Processing Center—Comptroller-Annapolis .....	1974	20,000	7,350,000
District Court Building—Baltimore City .....	1975	240,000*	5,750,000
District Court/Multiservice Center—Upper Marlboro .....	1976	185,000*	5,546,000
	1978	95,000*	
Two level underground garage, Calvert Street—Annapolis .....	1978	70,000	4,080,000
Final unit of Tawes Building complex—Annapolis .....	1979	200,000*	11,400,000
Feasibility study and design for energy conservation in S.O.B. #1 and 2—Baltimore City .....	1979	115,000	5,000,000
Renovate Guilford Avenue Building .....	1980	250,000	5,770,000
<b>MILITARY DEPARTMENT:</b>			
Renovate Elkton Armory .....	1978	20,000*	354,000
Renovate Oakland Armory .....	1980	35,000*	370,000
<b>DEPARTMENT OF NATURAL RESOURCES:</b>			
Day Use and Family Picknicking Area—Cunningham Falls State Park .....	1972	100,000*	1,470,000
Roads, utilities and park buildings—Gunpowder River Valley State Park .....	1972	200,000*	2,200,000
Development of Areas II, III and IV—Patapsco State Park .....	1973	220,000	7,000,000
Comprehensive Development—Sandy Point State Park .....	1973	100,000	4,614,500
Day Use Area—Calvert Cliffs State Park .....	1974	141,000	1,279,200
Addition to office, storage building, service yard and utilities— Black Hill Ranger Station .....	1975	25,000	300,000
Day Use Area—Tuckahoe State Park .....	1976	50,000*	715,000
Entrance Road—Swallow Falls State Park .....	1977	12,000*	210,000
Development of Greenwell State Park .....	1977	88,200*	1,390,000
Shore erosion control, Elk Neck State Park .....	1978	25,000	1,656,200
Shore erosion control, Janes Island State Park .....	1978	25,000	1,230,000
First phase development, Rosaryville State Park .....	1978	60,000	1,579,000
First phase development, Sandy Point State Park .....	1978	100,000*	2,289,600
Museum complex, Susquehanna State Park .....	1978	25,000	400,000
Repair and stabilization of Fort walls, Ft. Frederick State Park ....	1979	25,000*	500,000
Feasibility study for stabilization of Bloede Dam, Patapsco State Park .....	1979	30,000	**
Design jetty for harbor refuge, Matapeake State Park .....	1979	20,000	**
Construct irrigation system, Arboretum—Tuckahoe State Park ....	1980	25,000*	480,000
Renovation of Laboratory Building for Md. Geological Survey ....	1980	\$100,000*	\$1,000,000
Water System for Fort Frederick State Park .....	1980	25,000	**

\* For design and preparation of detailed plans and specifications.

\*\*Cost estimate to be determined based on results of plans developed.

Project	Date of Appropriation	Planning Appropriation	Departmental Estimated Project Cost
<b>DEPARTMENT OF HEALTH AND MENTAL HYGIENE:</b>			
Roads, Parking Area and Install Street Lighting, Rosewood Hospital Center .....	1972	10,000*	1,121,900
	1978	25,000	
Renovate Gardner Building, Montrose School .....	1975	33,000	393,000
Renovate Meyer Building, Crownsville Hospital Center .....	1978	80,000*	1,455,500
Renovate Tawes Building, Eastern Shore Hospital Center .....	1978	55,000*	1,939,000
Renovate Dayhoff Building, Spring Grove Hospital Center .....	1978	70,000*	1,544,000
Southern Maryland Mental Retardation Center .....	1978	92,000	1,800,000
Harford County Mental Retardation Center .....	1978	92,000	1,800,000
Renovation of Tuerk, Turner, Jones and McClure Buildings including air conditioning; Rosewood Hospital Center .....	1978	95,000*	3,136,900
Eastern Shore Youth Center (Location unspecified) .....	1978	40,000	2,086,000
	1979	35,000*	
Conduct a study for need and location for a facility (ies) for emotionally disturbed children and adolescents for the Southern Maryland region .....	1979	20,000	**
Renovate the Tawes Building, Spring Grove Hospital Center .....	1979	30,000	1,406,000
Construct an 80 bed forensic building, Clifton T. Perkins Hospital Center .....	1979	80,000	6,060,800
Air condition the hospital, Clifton T. Perkins Hospital Center .....	1979	30,000	716,000
Air condition the T.J.S. Waxter Children's Center .....	1979	18,000*	276,000
Air condition the Field School, Montrose School .....	1979	15,000*	225,000
Air condition the Gill School, Montrose School .....	1979	10,000*	144,000
Conversion of Ped + 2 of the O'Connor Building from Offices to Laboratories .....	1980	35,000	797,000
Air conditioning of Medical/Surgical Building, Crownsville Hospital Center .....	1980	60,000*	523,000
Renovation of Woodside and Roberts Buildings, Rosewood Center .....	1980	95,000*	1,668,533
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES:</b>			
Golden Ring Barracks—Maryland State Police .....	1973	10,000	1,610,000
	1979	240,000*	
Renovate Building "I"—Pikesville—Maryland State Police .....	1975	15,000	200,000
Vocational Education Building, House of Correction .....	1978	55,000*	875,000
Replace windows in North, West, and South Wings, Maryland House of Correction .....	1979	35,000*	710,000
Install showers in West and South Wings, Maryland House of Corrections .....	1979	\$25,000*	\$210,000
Renovate "C" Dormitory Cell Block, Maryland Penitentiary .....	1979	55,000*	962,000
Addition to Education Guidance Building, Maryland Correctional Training Center .....	1979	45,000*	1,330,000
Gatehouse, Maryland Correctional Training Center .....	1979	20,000*	326,400
Crime Laboratory Building at Pikesville, Maryland State Police .....	1979	90,000*	2,169,000
Renovations, Maryland House of Correction .....	1980	600,000*	45,000,000
Renovations, Maryland Penitentiary .....	1980	800,000*	32,600,000
Construction of additional Penal Facility (500 beds or less), Vicinity of the Maryland Penitentiary .....	1980	800,000*	26,000,000
Construction of CARC's in Frederick, Washington, and Howard Counties .....	1980	419,700*	6,334,200

\* For design and preparation of detailed plans and specifications.

\*\*Cost estimate to be determined based on results of plans developed.



Project	Date of Appropriation	Planning Appropriation	Departmental Estimated Project Cost
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES (CONTINUED):			
Alterations and Renovations to a Halfway House, Patuxent Institution .....	1980	12,500	586,000
Construct an Aircraft Hangar, Maryland State Police.....	1980	110,000*	2,382,026
UNIVERSITY OF MARYLAND:			
Auditorium, Baltimore County Campus .....	1971	70,000*	4,300,000
Alterations and additions to the Bureau of Mines Building, College Park Campus.....	1978 1980	140,000* 115,000*	7,500,000
Alterations and additions to the Preinkert Gymnasium, College Park Campus.....	1978	100,000*	3,500,000
Steam Condensate Return System, College Park Campus .....	1978	125,000*	4,000,000
New Administration Building for the Maryland Fire and Rescue Institute, College Park Campus .....	1979	75,000*	2,700,000
Vehicle Storage, Maintenance, and Classroom Addition— Building 199 of the Maryland Fire and Rescue Institute, College Park Campus.....	1979	55,000*	1,500,000
Energy conservation modifications in the North Hospital Building, the Howard Hall Tower, Baltimore City Campus.....	1979	50,000*	3,100,000
Conversion of existing Law Library to Clinics and Offices, Baltimore City Campus .....	1979	50,000*	1,500,000
New Technology Building, Eastern Shore Campus.....	1979 1980	50,000 145,000*	5,400,000
New Management and Business Building, Eastern Shore Campus...	1979	50,000	4,400,000
Addition to Carver Hall, Eastern Shore Campus .....	1979	20,000	2,500,000
Addition to Central Heating and Cooling Plant, Baltimore County Campus .....	1979	100,000*	3,400,000
New large volume, controlled salinity, and ambient river water laboratory building, Horn Point, Center for Environmental and Estuarine Studies.....	1979	55,000*	4,300,000
Planning and preparation of preliminary plans for alterations and an addition to McKeldin Library, UMCP .....	1980	\$300,000	\$25,560,000
Construct a Volatile Solvents Storage Building UMAB.....	1980	30,000*	350,000
BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES:			
Renovation of Compton Hall, Frostburg State College.....	1971 1973	12,000 90,000*	2,600,000
Expanded gymnasium, maintenance and outdoor athletic facilities, Coppin State College .....	1978 1979	50,000 150,000*	8,200,000
Renovation of Stephens Hall, Towson State University .....	1978	130,000*	5,700,000
Renovation of power plant, Towson State University .....	1978	20,000*	1,400,000
Outdoor athletic facilities and related improvements to Mt. Washington Campus, University of Baltimore .....	1978	20,000	2,100,000
Alterations and additions to Allegany/ Faculty Hall, Frostburg State College.....	1979	45,000	5,249,000

\* For design and preparation of detailed plans and specifications.

\*\*Cost estimate to be determined based on results of plans developed.

Project	Date of Appropriation	Planning Appropriation	Departmental Estimated Project Cost
MORGAN STATE UNIVERSITY:			
Renovation and partial air conditioning of Hurt Gymnasium . . . . .	1977	25,000*	1,800,000
	1980	60,000*	
Air conditioning Holmes Hall, the Murphy Fine Arts Center Music Wing, and the office and classroom portions of the Armory	1979	25,000	375,000
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT:			
Visitors' Complex—St. Mary's City Commission . . . . .	1973	12,500	3,056,000
	1978	12,500	
St. John's Archaeological Exhibit, St. Mary's City . . . . .	1978	25,000*	300,000
St. House of 1676 and Tavern Exhibits, St. Mary's City . . . . .	1978	35,000*	750,000
	1980	25,000*	
Fine Arts Facility, Annapolis . . . . .	1978	75,000*	**
GRAND TOTALS . . . . .		<u>\$9,960,400</u>	<u>\$361,570,759</u>

\* For design and preparation of detailed plans and specifications.

\*\*Cost estimate to be determined based on results of plans developed.

# PART IV-B

## POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED THROUGH PROPOSED APPROPRIATIONS OF PLANNING FUNDS IN 1982 CAPITAL BUDGET

Agency	Project	Planning Funds Proposed in 1982 Capital Budget	Departmental Estimated Project Costs
BPW	—Baltimore City District Court #2 .....	\$150,000*	\$ **
DHMH	—Renovation of Richards and Finesinger Buildings at Rosewood Center.	110,000*	2,150,000
DPSC	—Segregation Unit — Maryland Penitentiary.....	400,000*	16,520,000
	—Correction of Fire/Safety Deficiencies — Maryland Pre-release Centers	40,000*	**
	—Renovation of Heating System—Patuxent Institution .....	20,000*	**
	—Construction of a State Crime Laboratory—Maryland State Police....	50,000*	2,670,000
	—Construction of Golden Ring State Police Barracks .....	50,000*	***
UMD	—Alterations and Additions to McKeldin Library — UMCP .....	500,000*	***
	—Site Development for the Commons Area—UMBC.....	30,000*	**
BTSC	—Alterations and Additions to Allegany/Faculty Hall — Frostburg State College .....	180,000*	***
MSU	—Expanded Science Facilities .....	625,000*	16,625,000
GRAND TOTALS.....		\$2,155,000	\$37,965,000

\* For design and preparation of detailed plans and specifications.

\*\* Cost estimate to be determined based on results of plans developed.

\*\*\*Project costs shown in Part IV-A under initial funding for this project.

## **PART V**

### **INSTITUTIONAL POPULATION CHARTS**

This section includes a series of charts showing population statistics and trends since 1970 for the State's major institutions in the fields of Health, Mental Hygiene, Juvenile Services, Correction and Education. In those cases where an institution is licensed or used for more than one major activity, total capacity and individual activity capacities are shown wherever possible.

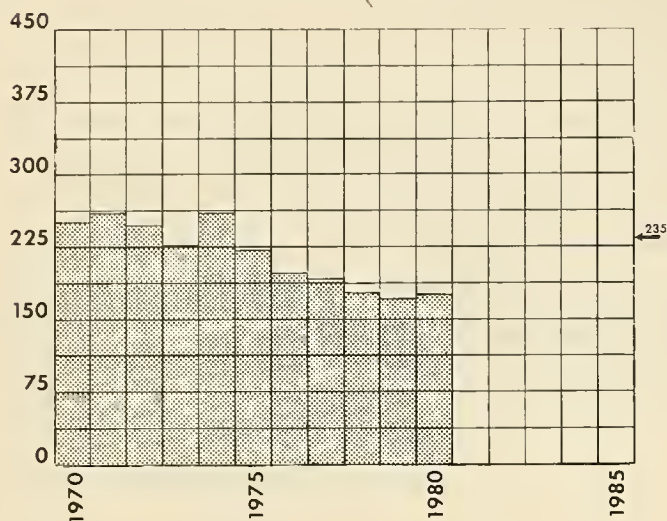


# AGING AND CHRONICALLY ILL SERVICES ADMINISTRATION

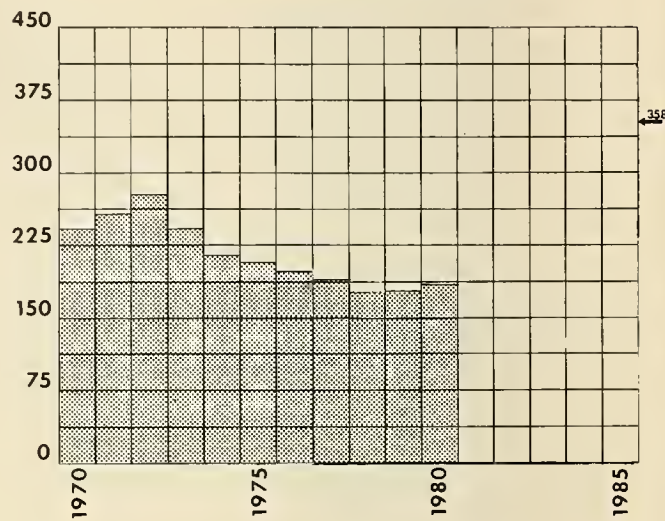
## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Licensed Capacity

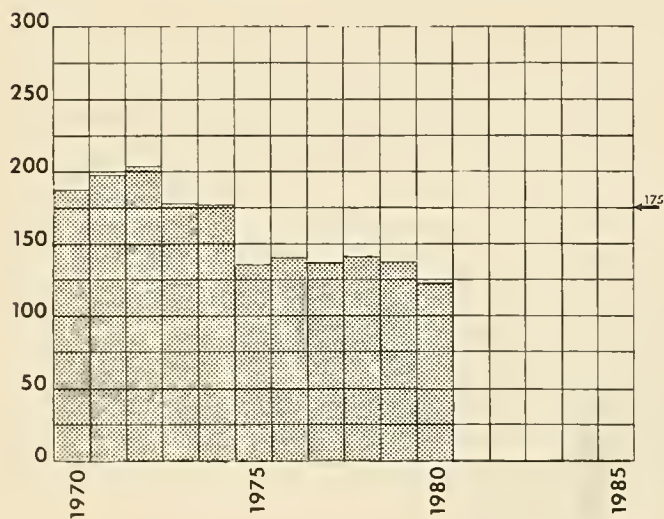
DEER'S HEAD CENTER



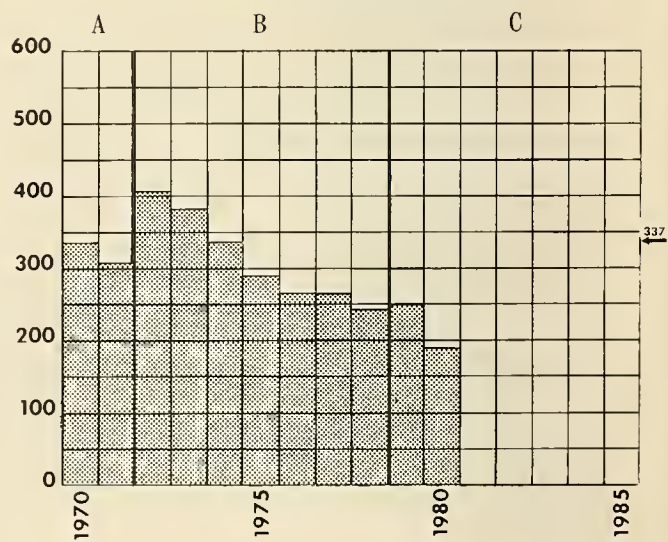
MONTEBELLO CENTER



WESTERN MARYLAND CENTER



THOMAS WILSON CENTER



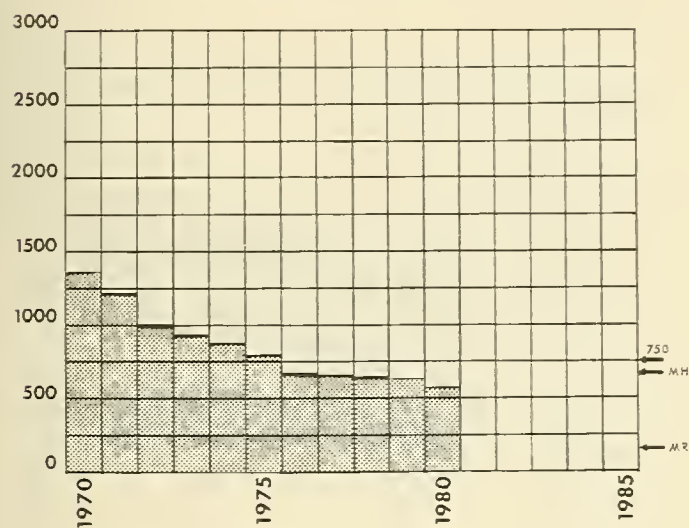
- A - MOUNT WILSON STATE HOSPITAL  
PINE BLUFF STATE HOSPITAL
- B - MOUNT WILSON CENTER  
(Includes 100 beds for mentally retarded)
- C - THOMAS WILSON CENTER

# MENTAL HYGIENE ADMINISTRATION

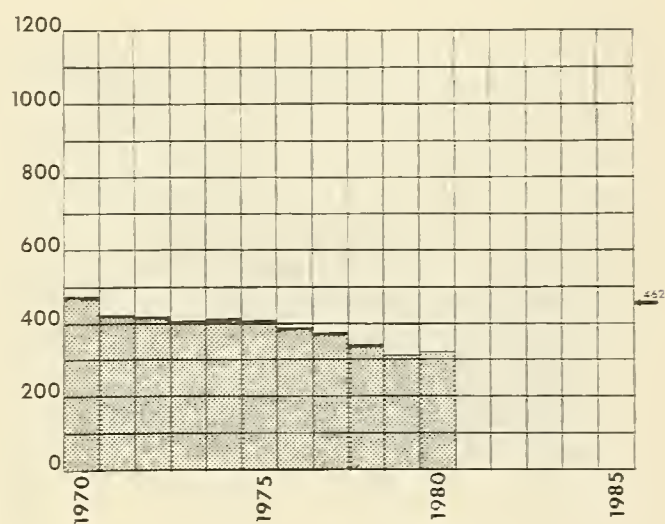
## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Licensed Capacity

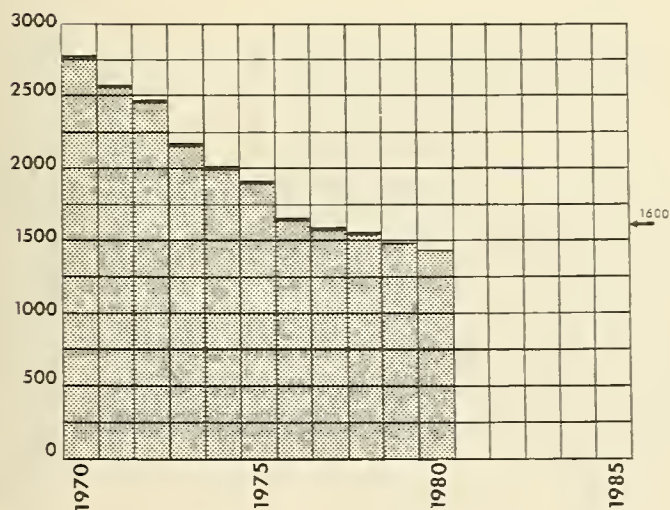
CROWNSVILLE HOSPITAL CENTER



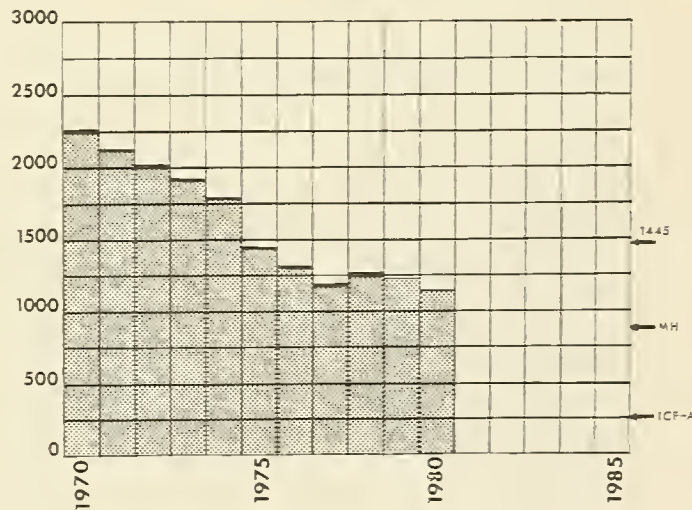
EASTERN SHORE HOSPITAL CENTER



SPRINGFIELD HOSPITAL CENTER



SPRING GROVE HOSPITAL CENTER



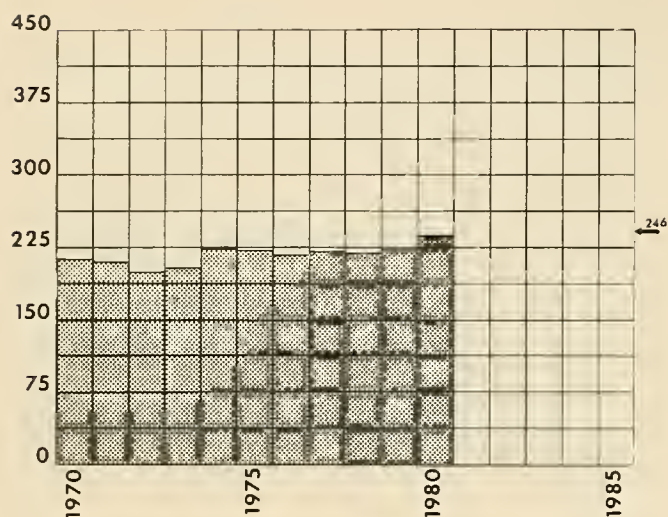


# MENTAL HYGIENE ADMINISTRATION (CON'T)

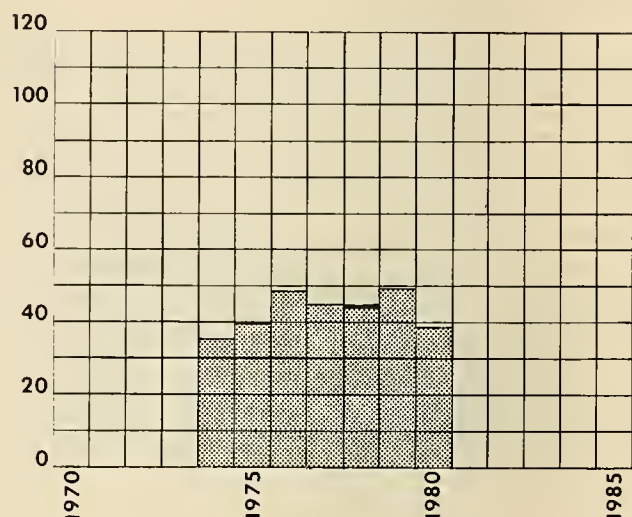
## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Licensed Capacity

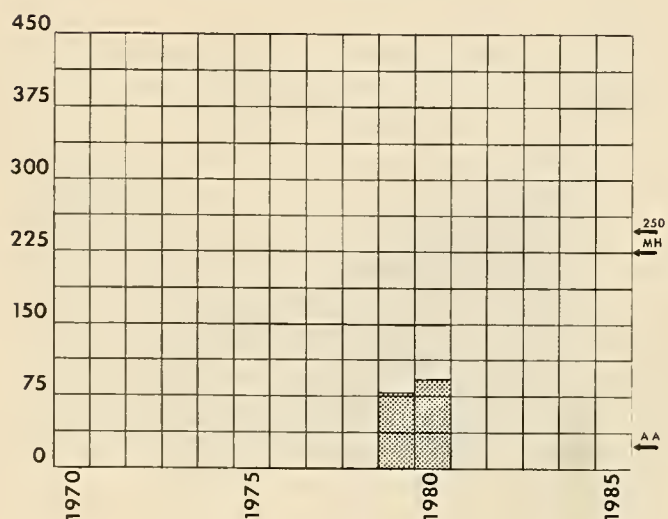
CLIFTON T. PERKINS HOSPITAL CENTER



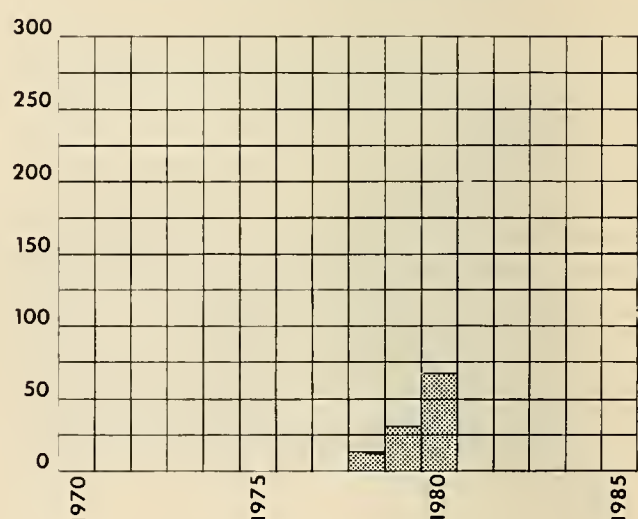
REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - BALTIMORE



THOMAS B. FINAN CENTER



WALTER P. CARTER CENTER<sup>1</sup>



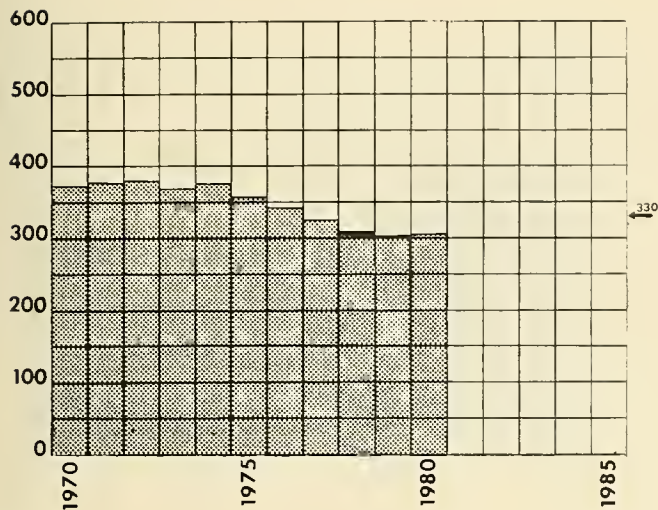
<sup>1</sup> REPORTING STARTED DEC. 1977

# MENTAL RETARDATION ADMINISTRATION

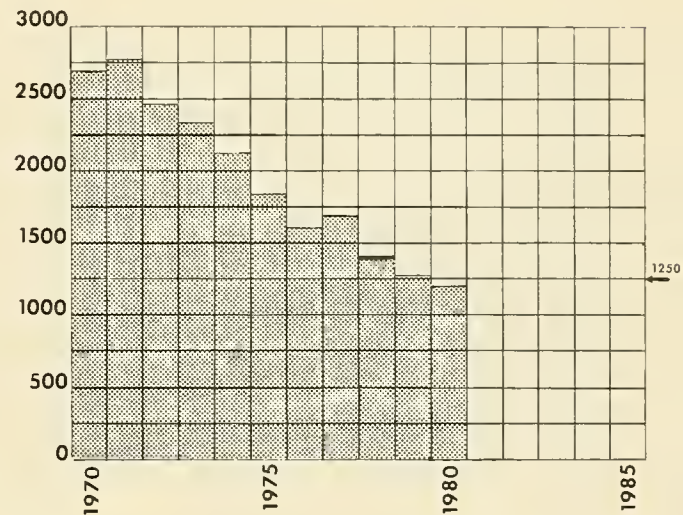
## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Licensed Capacity

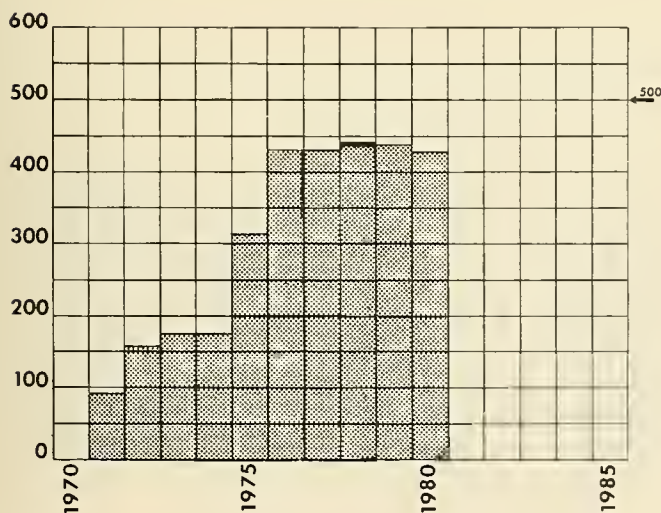
### HENRYTON CENTER



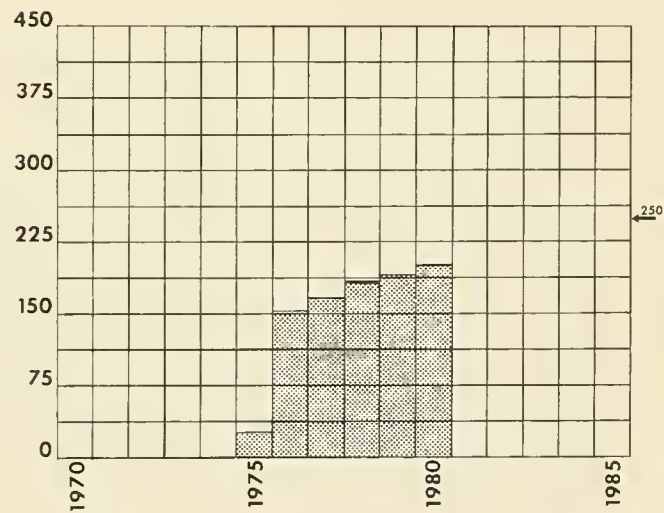
### ROSEWOOD CENTER



### GREAT OAKS CENTER



### HOLLY CENTER



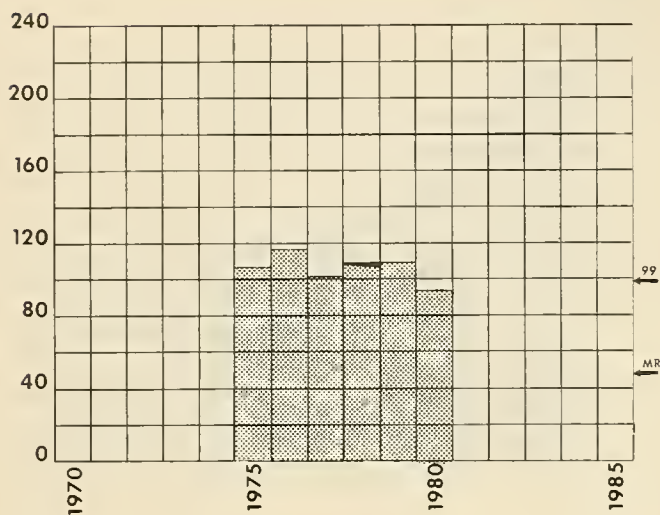


# MENTAL RETARDATION ADMINISTRATION (CON'T)

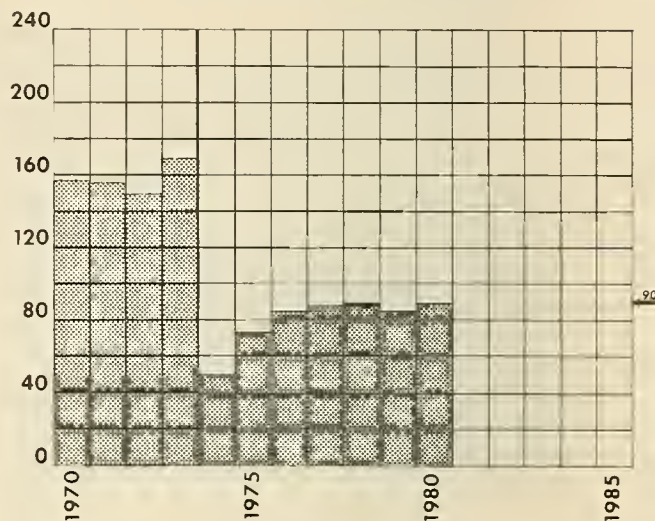
## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Licensed Capacity

### HIGHLAND HEALTH FACILITY

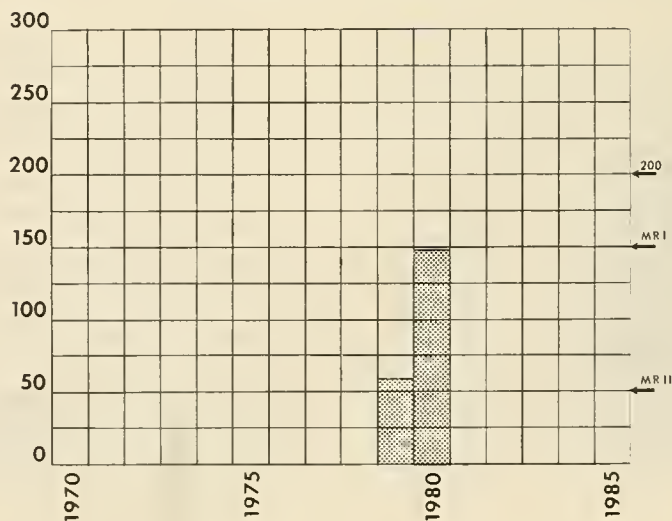


### VICTOR CULLEN CENTER <sup>1</sup>



<sup>1</sup> TRANSFERRED FROM JUVENILE SERVICES IN 1974 AS THE VICTOR CULLEN SCHOOL

### WESTERN MARYLAND RETARDATION CENTERS I & II

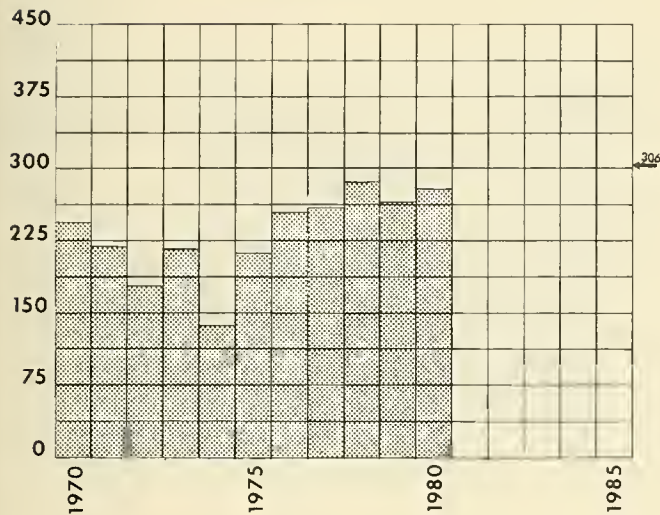


# STATE DEPARTMENT OF JUVENILE SERVICES

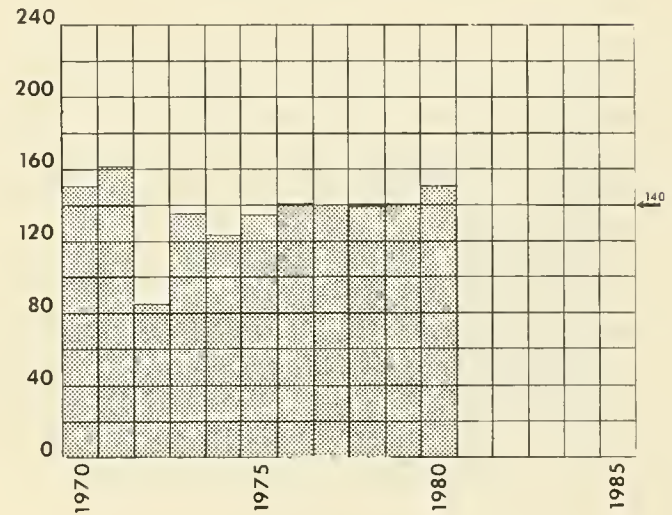
## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Capacity

MONTROSE SCHOOL

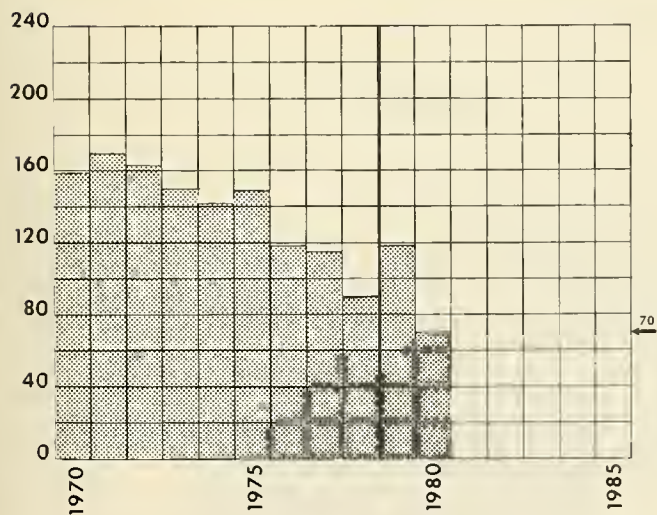


TOTAL OF YOUTH CENTERS <sup>\2</sup>

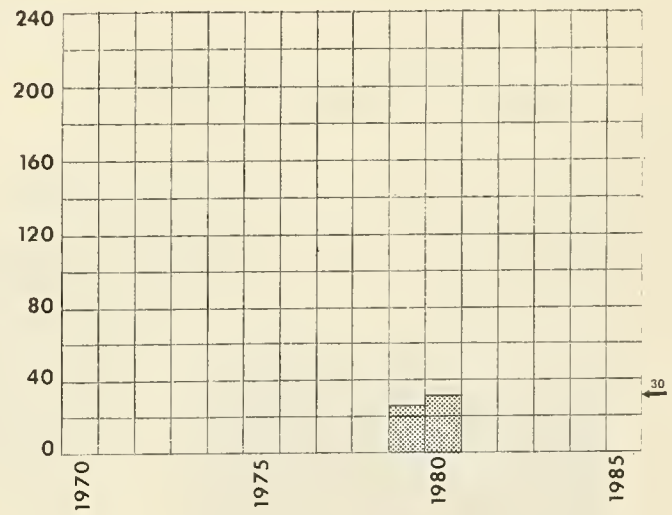


<sup>\2</sup> FORMERLY BOYS FORESTRY CAMPS

MARYLAND CHILDREN'S CENTERS <sup>\1</sup>



MARYLAND YOUTH RESIDENCE CENTER <sup>\3</sup>



<sup>\1</sup> MARYLAND CHILDREN'S CENTER (Closed FY 1980)  
 WAXTER CHILDREN'S CENTER  
 ALFRED D. NOYES CHILDREN'S CENTER  
 (Activated in FY 1978)

<sup>\3</sup> ACTIVATED IN FY 1979

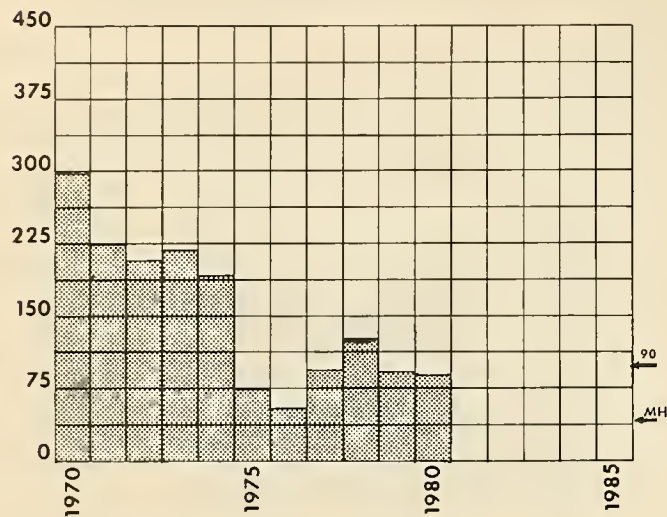


# STATE DEPARTMENT OF JUVENILE SERVICES (CON'T)

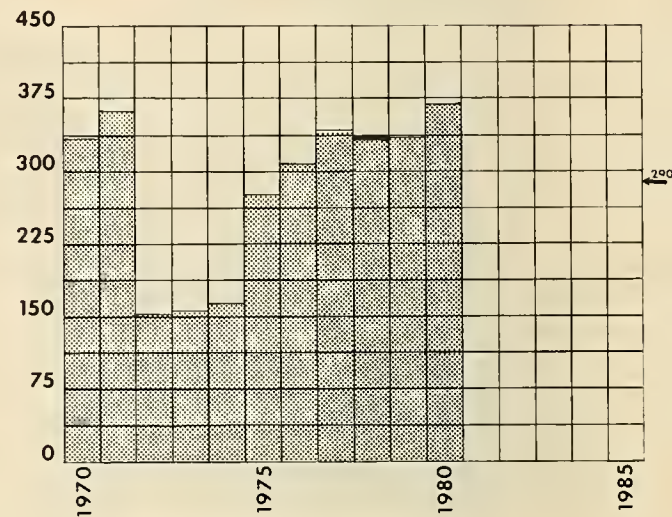
## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Capacity

BOYS' VILLAGE OF MARYLAND



MARYLAND TRAINING SCHOOL FOR BOYS

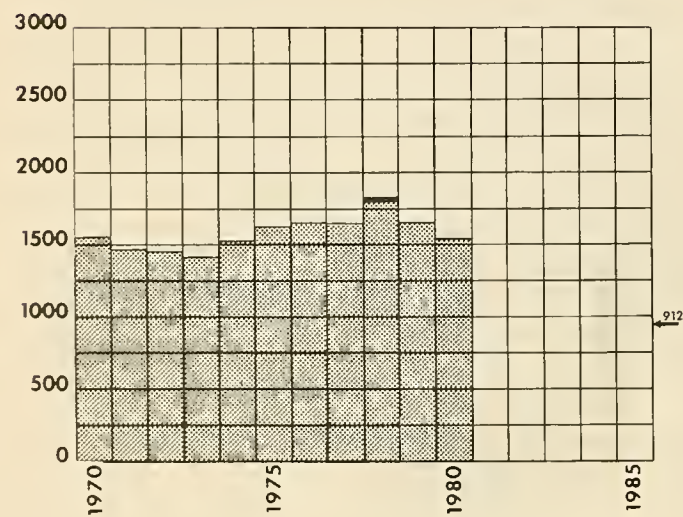


## DIVISION OF CORRECTION

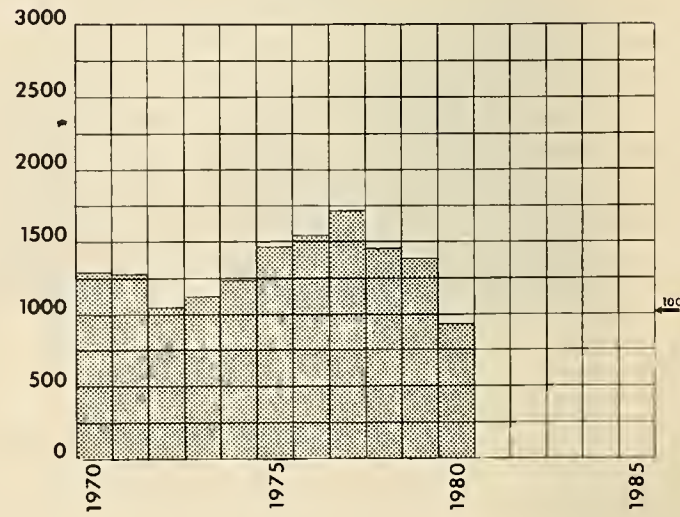
## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Capacity

MARYLAND HOUSE OF CORRECTION



MARYLAND PENITENTIARY

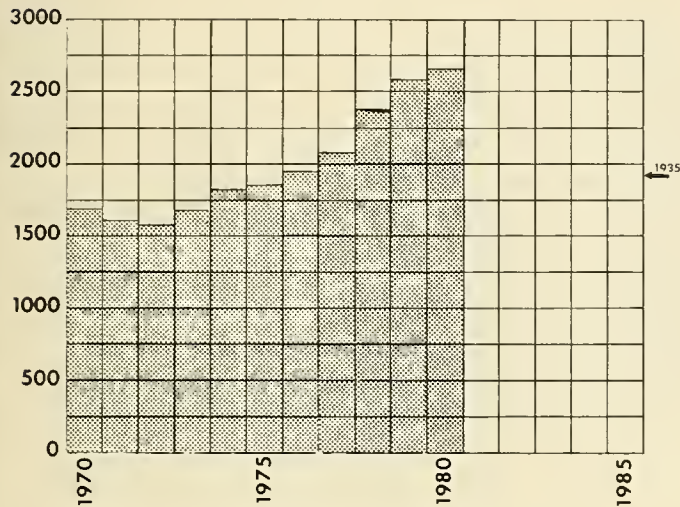


# DIVISION OF CORRECTION (CON'T)

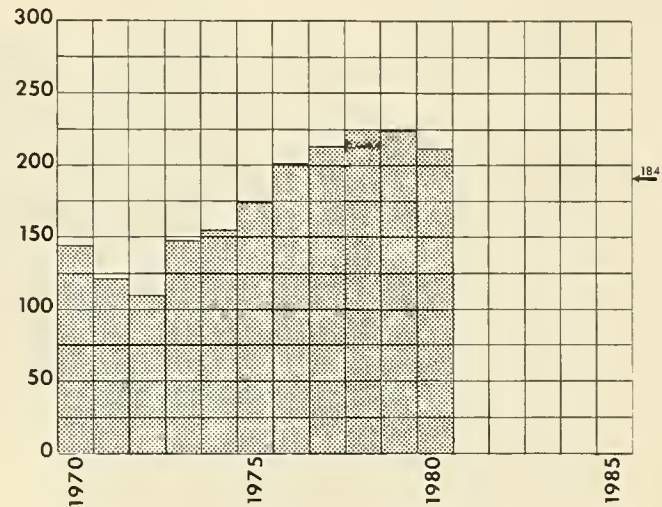
## AVERAGE DAILY POPULATION BY FISCAL YEAR

— Indicates Capacity

MARYLAND CORRECTIONAL INSTITUTIONS  
HAGERSTOWN <sup>1</sup>

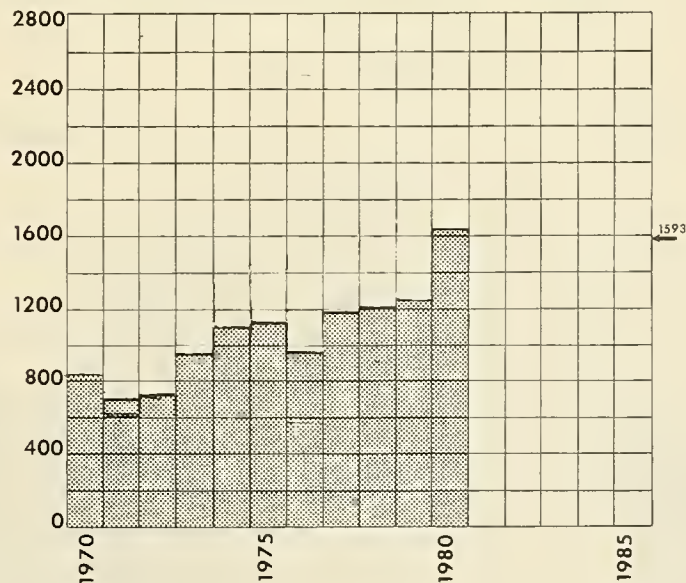


MARYLAND CORRECTIONAL INSTITUTION  
FOR WOMEN, JESSUP



<sup>1</sup> MARYLAND CORRECTIONAL INSTITUTION  
MARYLAND CORRECTIONAL TRAINING CENTER

MARYLAND PRE-RELEASE SYSTEM



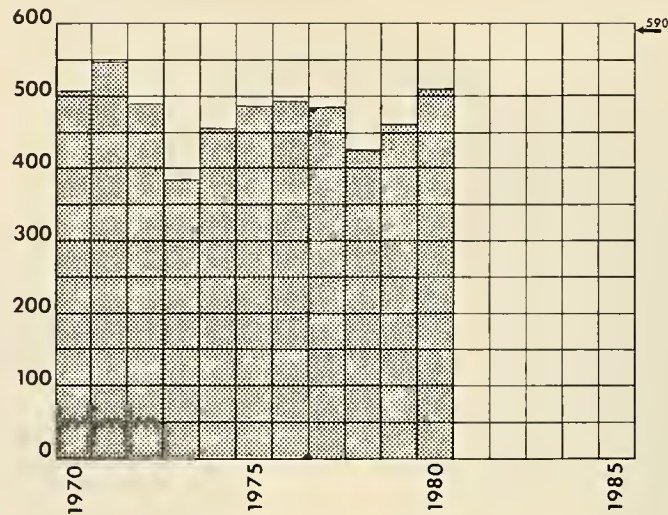


# PATUXENT INSTITUTION

## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Capacity

### PATUXENT INSTITUTION

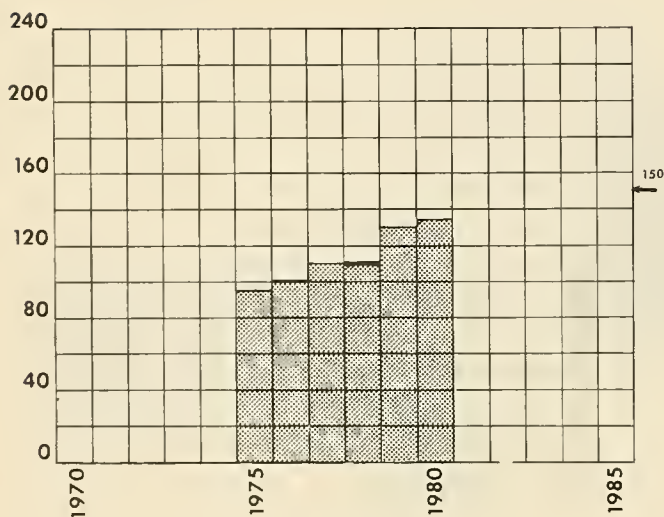


# MARYLAND SCHOOL FOR THE DEAF

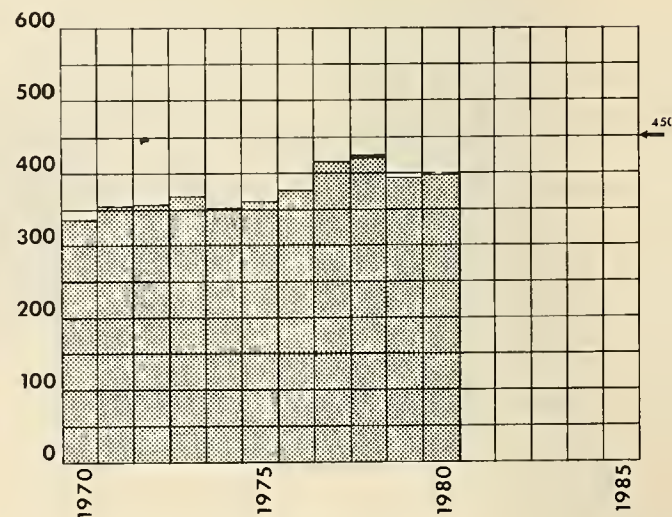
## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Capacity

### COLUMBIA CAMPUS



### FREDERICK CAMPUS

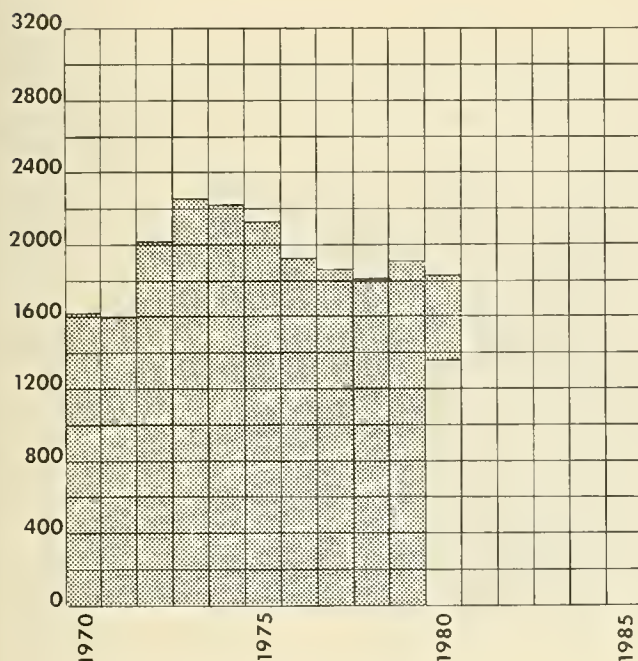


# MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

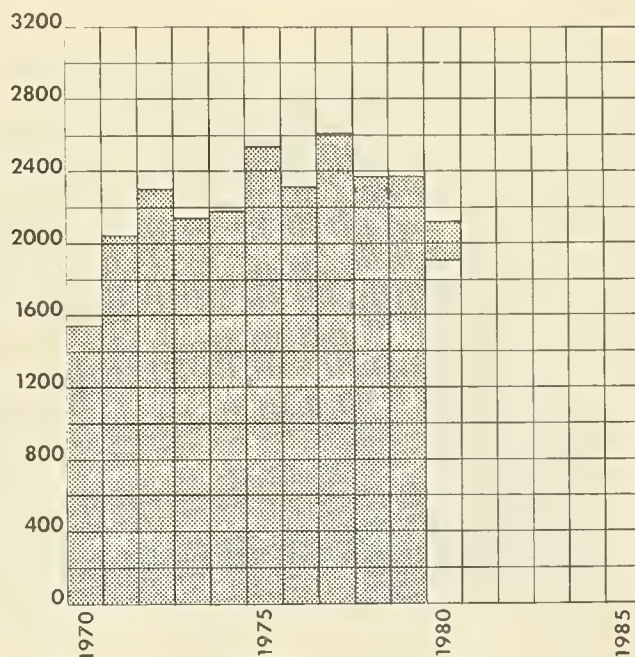
## ENROLLMENT AT BEGINNING OF ACADEMIC YEARS <sup>1</sup>

### STATE COLLEGES

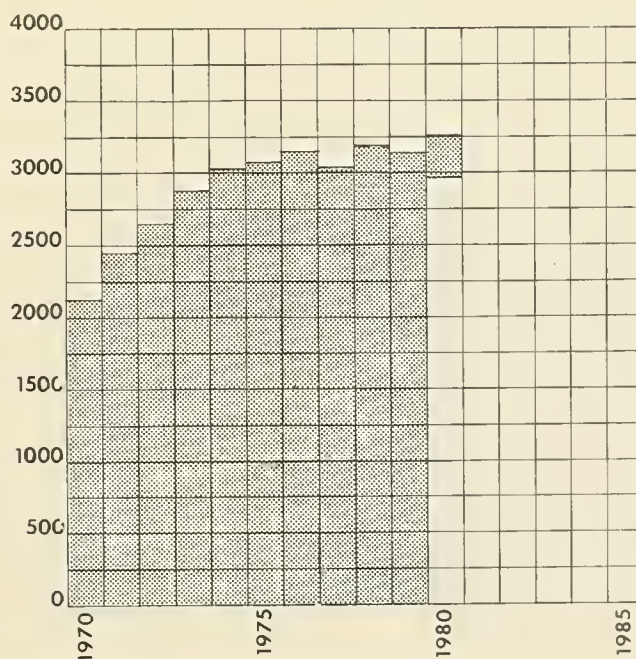
BOWIE STATE COLLEGE



COPPIN STATE COLLEGE



FROSTBURG STATE COLLEGE



<sup>1</sup> REPRESENTS FULL-TIME EQUIVALENT STUDENTS  
 (All Full-time Students Plus  $\frac{1}{3}$  of Part-time Students)  
 (Non-shaded Area, Full-time Students FY 80)

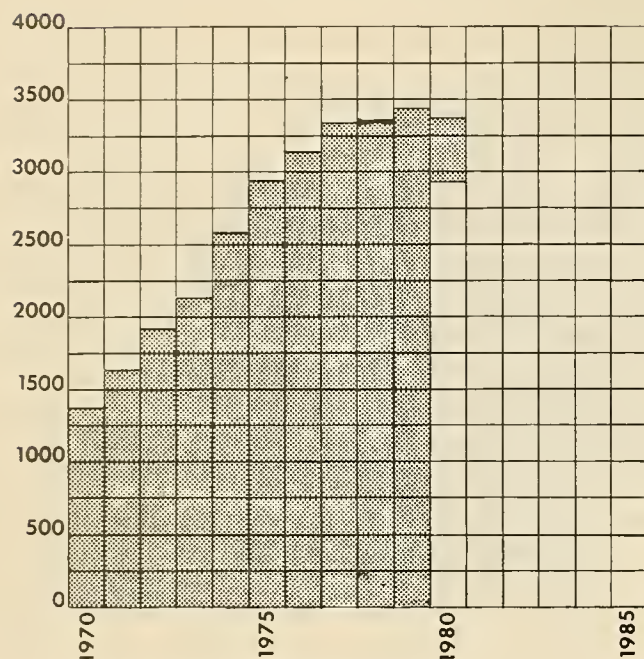


# MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

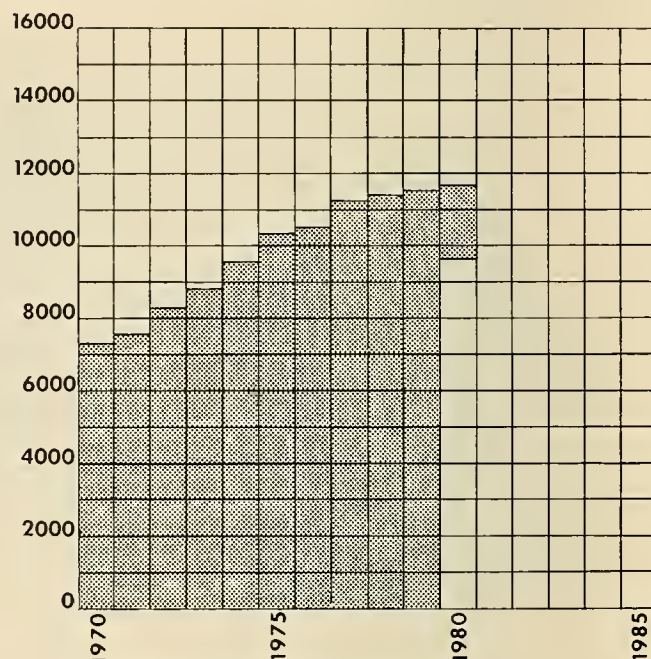
## ENROLLMENT AT BEGINNING OF ACADEMIC YEARS <sup>1</sup>

### STATE COLLEGES

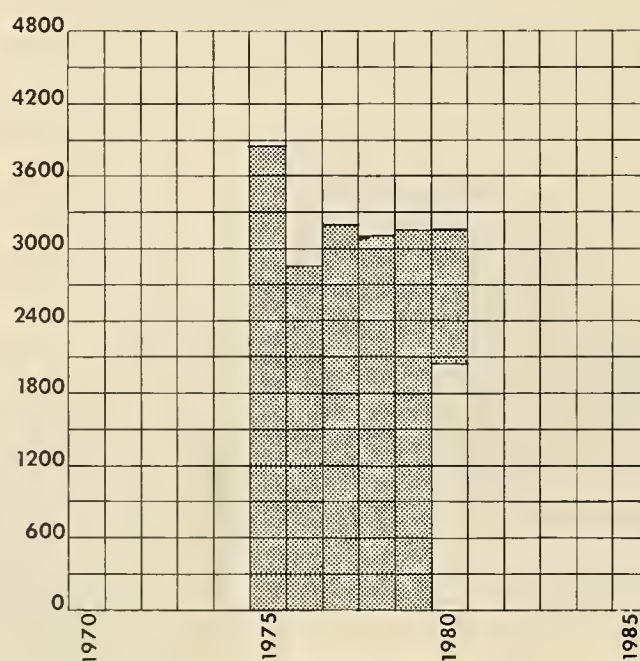
SALISBURY STATE COLLEGE



TOWSON STATE UNIVERSITY



UNIVERSITY OF BALTIMORE

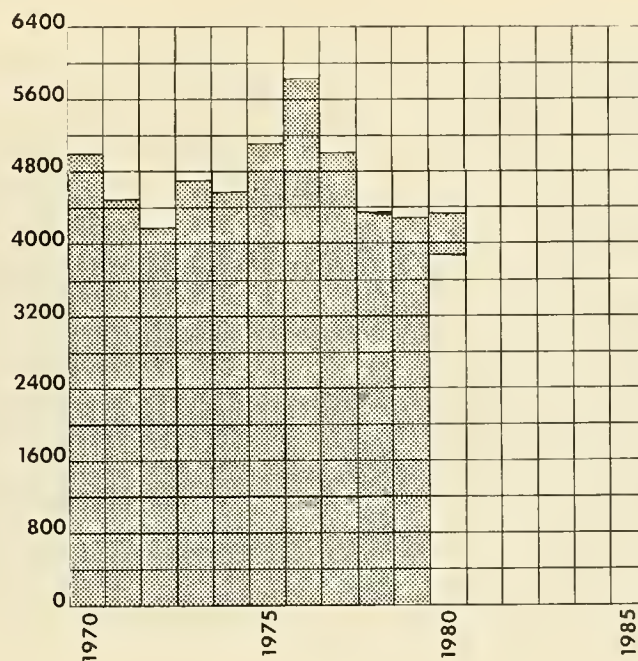


<sup>1</sup> REPRESENTS FULL-TIME EQUIVALENT STUDENTS  
(All Full-time Students Plus  $\frac{1}{3}$  of Part-time Students)  
(Non-shaded Area, Full-time Students FY 80)

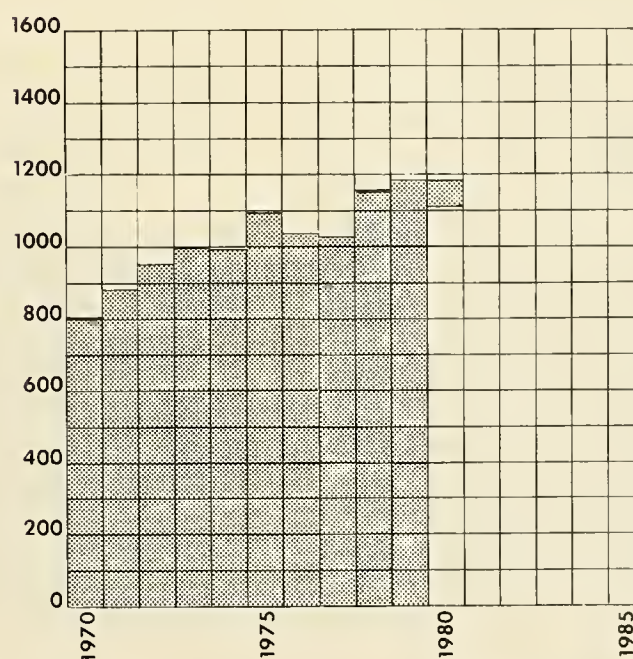
# MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

## ENROLLMENT AT BEGINNING OF ACADEMIC YEARS <sup>1</sup>

### MORGAN STATE UNIVERSITY



### ST. MARY'S COLLEGE OF MARYLAND



<sup>1</sup> REPRESENTS FULL-TIME EQUIVALENT STUDENTS  
 (All Full-time Students Plus  $\frac{1}{3}$  of Part-time Students)  
 (Non-shaded Area, Full-time Students FY 80)

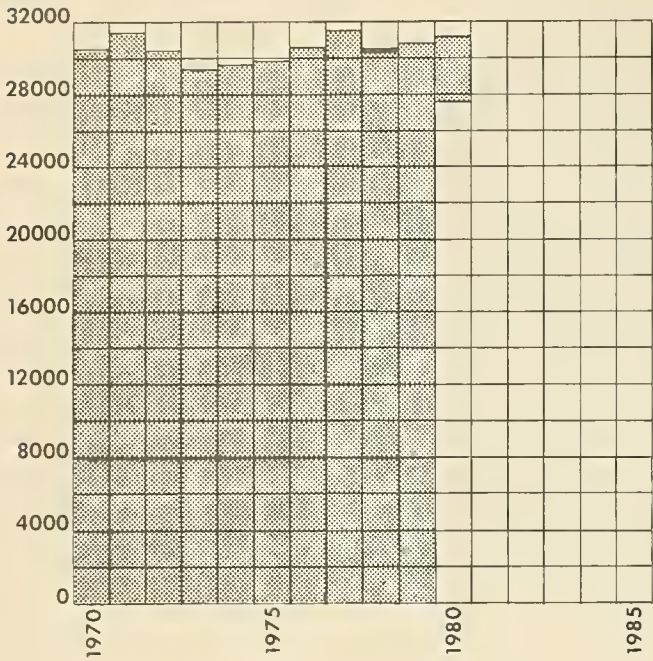


# MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

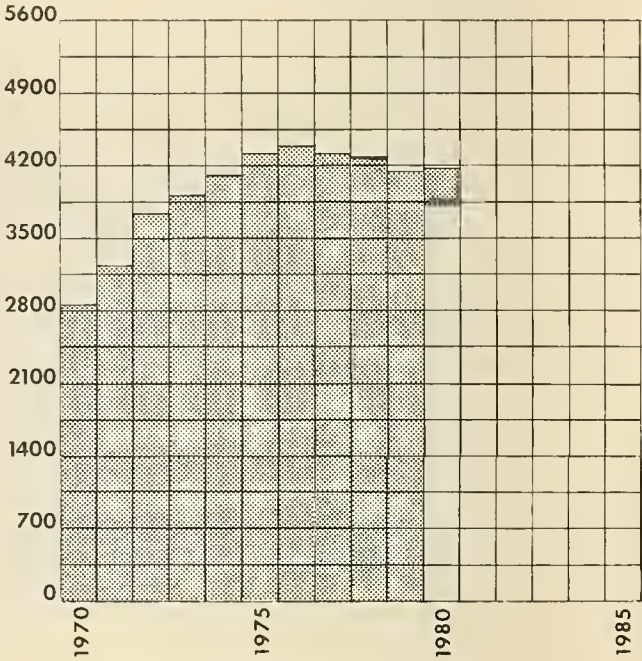
## ENROLLMENT AT BEGINNING OF ACADEMIC YEARS <sup>1</sup>

### UNIVERSITY OF MARYLAND

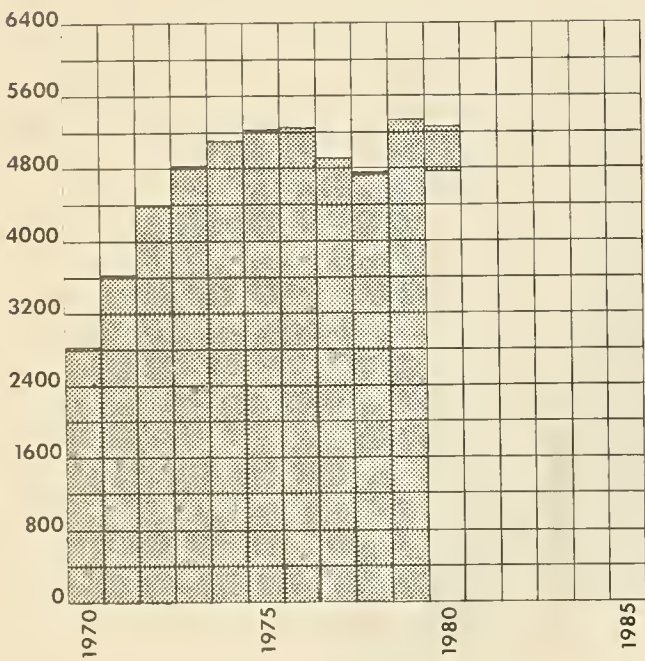
UNIVERSITY OF MARYLAND-COLLEGE PARK



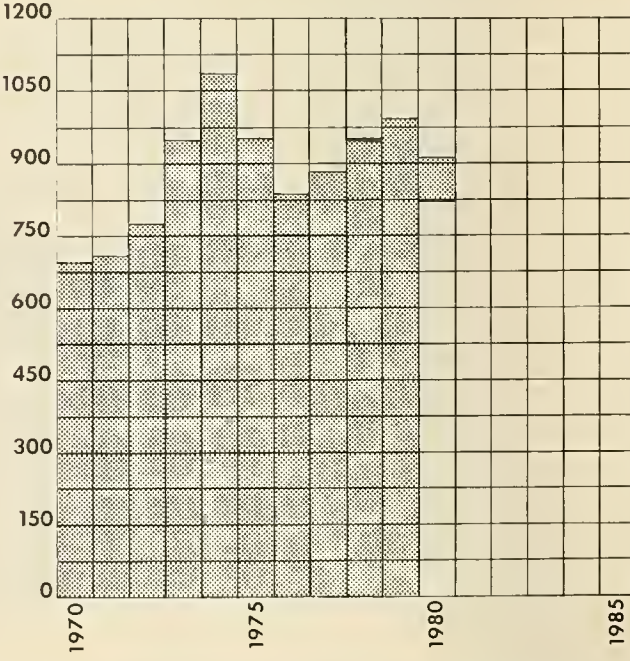
UNIVERSITY OF MARYLAND-BALTO. CITY



UNIVERSITY OF MARYLAND-BALTO. CO.



UNIVERSITY OF MARYLAND-EASTERN SHORE



<sup>1</sup> REPRESENTS FULL-TIME EQUIVALENT STUDENTS  
(All Full-time Students Plus  $\frac{1}{3}$  of Part-time Students)  
(Non-shaded Area, Full-time Students FY 80)





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UNIV. OF MD. COLLEGE PARK



